

**Scappoose Rural Fire District
Scappoose, Oregon
BOARD OF DIRECTORS**

REGULAR BOARD MEETING AGENDA

May 14, 2020

7:00 P.M.

Members of the public may attend the open portion of the meeting by phone listed below, or email jsalisbury@srfd.us for the GoToMeeting access info.

**Dial into meeting using a phone
+1 (571) 317-3112
Access Code: 998-330-557**

Please note: Members of the Board of Directors will be attending the meeting in person. Public comment will be taken. Please email jsalisbury@srfd.us to be included on the sign in sheet. All attendees should mute their mics when not called on for comment.

Call to Order

Public Comment

SRFD Consent Agenda

Staff Reports

Old Business:

- 1) Committee Reports**
- 2) Second Reading and Board Adoption of Ordinance 20-03 To Establish a Master Fee Schedule**
- 3) Miscellaneous**

New Business:

- 1) Appoint Deputy Fire Chief**
- 2) Consider property tax measure**
- 3) Miscellaneous**

Good of the Order

Adjourn

Columbia River Fire & Rescue and Scappoose Rural Fire District
Regular Joint Meeting of the Boards of Directors
Held electronically via GoToMeeting and telephone using call-in number
April 9, 2020, scheduled for 7:00 pm

Regular Meeting: After due and legal notice the Regular Joint Board meeting of the Scappoose Rural Fire District and Columbia River Fire & Rescue Board of Directors was called to order at 7:19 pm and stopped shortly after to deal with technical difficulties. At 7:35 pm, the meeting was called to order by President Graham.

The following members responded to President Graham's roll call: David Sorenson, Andy Kriek, Ron Cairns, Hans Feige, Kelly Niles, Gary Hudson, Kim McLane and Mark Kreutzer.

Others: Chief Hoke, DC Smythe, DC Holsey, DC O'Connor, DC Marks, DC Pricher, FD Nelson, FD Salisbury and others. A total of 52 people were in attendance.

The flag salute was omitted.

Changes to the agenda: CRFR Board would like to go into Executive Session at the end of the meeting per ORS 192.660(2)(d) to discuss labor negotiations.

Public Comment: None

Local 3215: President Schrotzberger noted there were no confirmed exposures to Covid-19, crews are following the sanitation process well. There have been a few snags in negotiations, but he hopes the executive session will resolve those. Director Kreutzer mentioned that he hopes members' families are doing okay. President Schrotzberger stated that so far families are doing okay within their own group.

Local 1660 Comments: Secretary Scott Bethke stated that members are doing okay they are watching out for each other. They have informed members of many resources to cope with the difficult challenges and uncertainties presented by the pandemic.

CRFR Volunteers: No comment.

SRFD Volunteers: No comment.

Correspondence: Nothing

SRFD Consent Agenda: Included in the consent agenda are the minutes from the Regular Board meeting on March 12, 2020, checks #33877 through #33946 totaling \$449,670 and the financial statement as of March 31, 2020. Director Kriek moved to approve. Director Cairns 2nd the motion.

No further discussion. Unanimous vote, motion approved.

CRFR Consent Agenda: Included in the consent agenda are the minutes from the Regular Board meeting on March 12, 2020, checks #71137 through #71223 totaling \$215,837.93 and the financial statement as of February 29, 2020. Director Kreutzer moved to approve. Secretary Hudson 2nd the motion. President Feige questioned the check to Robben & Sons. FD Nelson said it was HVAC installation at St. Helens station.

No further discussion. Unanimous vote, motion approved.

Reports:

Chief Hoke: Protocols change by the day and hour for Covid-19. Both crews have done a fantastic job staying up with the changes.

DC Smythe's Operations report was included in the packet. He said he was available for questions.

DC Pricher: He had nothing to add to his board report, but was available for questions.

DC Marks: In response to Director Kreutzer's question, DC Marks said the recruit academy is under 11 candidates. They are ready and waiting for a new order to allow groups of larger than 10 in order to continue training.

DC Holsey: DC Holsey recognized FF Lockhart and FF K. Curio for keeping all the PPE in stock. Director Kreutzer expressed appreciation for all DC Holsey is doing to keep up. Director Sorenson asked how the burn rates are going with PPE. DC Holsey acknowledged DC Pricher and others in helping keep up with the current requirements and having PPE on hand.

DC O'Connor: No response

Motherway: Available for any questions regarding her report.

FD Nelson: Budget is up to 81 pages. It will be out next Friday. FD Nelson submitted candidates for budget committee via email. Director Niles asked via notes for Director McLane about tax revenue projections for the remainder of the fiscal year. FD Nelson is projecting 75% of last year's collections. Spending controls are in place. Only those necessary to provide service are being completed at this time.

FD Salisbury: Available for any questions regarding her report.

Safety Meeting minutes: None--meeting was cancelled.

Other meeting minutes: None

Miscellaneous: None

Joint Old Business: Planning Committee Update: Director Kriek talked about the committee wanting to set up a new IGA. Chief Hoke shared his synopsis of the meeting; saying that SRFD has significant budget issues to address. Again, he stressed the issues of independence for each organization. President Feige said that they are separating and moving forward as two separate entities. He questioned the accuracy of CRFR losing 100K. The end date is solidly June 30. Director Cairns moved to make this the last joint meeting. Director Kruetzer asked if this is only for SRFD or for both. Director Cairns said SRFD only. Director Cairns withdrew his motion and this matter will move to new business.

Director Hudson said they still need to address the duty officer issue. Fire Marshal issues, EMS, and compliance issues still need to be addressed. With so many activities entangled, he is not sure of the vision of the separation.

Director Niles: Cost to taxpayers is the path we are headed down. Wants to continue down the path of training in-house. Worried about financials, stands with President Feige to stay away from IGA in any form.

Miscellaneous: None

SRFD: Old Business: None

Joint New Business: None

SRFD New Business:

New board member. Mark Gift, Dennis Spitze, and Mark Reed submitted letters of interest. Director Sorenson moved to appoint Mark Gift. Director Kriek 2nd the motion. All four board members expressed the opinion that he was the right choice at this time.

No further discussion. Unanimous vote, motion approved.

President Graham administered the Oath of Office to Mark Gift.

End Joint Meetings Director Cairns moved to end the joint meetings. Director Kriek 2nd the motion. Director Sorenson wanted to know if the planning committee would continue to meet to work out details to separate fully. Chief Hoke, President Graham, and Director Kruetzer concurred.

No further discussion. Unanimous vote, motion approved.

CRFR New Business:

Volunteer 2019 LOSAP Contribution List: Eight members qualified. General Fund \$12,000 line item to approve and SAFER Grant contribution. Director Niles moved to approve. Director McLane 2nd the motion.

No further discussion. Unanimous vote, motion approved.

2018-19 Audit Review: Audit was emailed to the Board for review. Questions welcomed. The report has been filed with the Secretary of State and EMMA for LBTC reporting requirements.

Budget Committee Vacancy: FD Nelson emailed 3 letters of interest. Tonight is not the night to appoint. Interested parties could answer questions from Nelson with answers due by May 12. Board could then vote on which member to appoint.

Agenda Item: Video Laryngoscope: DC Holsey stated that with Covid19, it is time to move forward with the laryngoscope at \$17,318.40 as it provides the best protection to in-line staff. Vice President Niles moved to approve. Director McLane 2nd the motion.

No further discussion. Unanimous vote, motion approved.

Resolution 2019-20-006 RSVP Supplemental Budget: Permanent funding increase for RSVP program. 10 years ago it was funded at \$150,000-160,000/yr. CRFR appropriated for the next fiscal year. Vice President Niles moved to approve. Secretary Hudson 2nd the motion.

No further discussion. Unanimous vote, motion approved.

Director Niles asked FD Nelson to pass on thanks to Monica Cade for keeping this program going in light of Covid19.

Miscellaneous: None

Board Comments:

Director Hudson: Thanks line crew in light of all Covid19 developments.

Director Niles: Thanks front line

Director McLane: Through Niles: Thanks

President Feige: Echoed the thanks of other members

Director Sorenson: Thank you again to the crews.

Director Kriek: Be safe; wear PPE

Director Cairns: Echoes the above

President Graham: Be safe, thank you for all that has been done.

Good of the order: None

SRFD adjourned at 8:43 PM.

CRFR Board went into Executive Session per ORS 192.660(2)(d) to discuss labor negotiations at 8:43 pm.

CRFR Board came out of Executive Session and back into regular session at 9:23 pm.

Being no further business, the meeting was adjourned at 9:24 pm.

Scappoose Rural Fire District
Itemized Account Activity
April 2020

Date	Source Name	Memo	Paid Amount
1..GENERAL FUND EXPENDITURES			
1...			
1.1 GENERAL FUND PERSONNEL SVCS			
550 Insurance			
04/06/2020	Benefit Help Soluti...	Flex Savings Acct fee	102.00
04/07/2020	Special Districts In...	health insurance	23,223.48
04/07/2020	Standard Insurance	Life & LTD Insurance	1,434.04
04/16/2020	Benefit Help Soluti...	Flex Savings Acct fee	75.00
04/27/2020	HRA VEBA Trust	District contributions	9,016.63
04/27/2020	WHA Insurance	Provident Life & Accident group i...	1,898.00
04/27/2020	Paychex - tax	ER Work Benefit	51.80
04/27/2020	Paychex Payroll	Flex spend health ins cashout	11,926.42
04/29/2020		Greisen health ins reimb	-1,512.90
Total 550 Insurance			46,214.47
560 Personnel Salaries			
04/07/2020	Special Districts In...	section 125 EE contrib	1,012.15
04/07/2020	Inroads Credit Union	Staff food fund--Mar PR deducti...	735.00
04/07/2020	Tualatin Valley Fire...	2020 union dues from PR deduc...	1,597.13
04/07/2020	Principal Financial ...	Life Ins policy 4807351 DuBois	42.41
04/07/2020	Standard Insurance	STD staff PR deductions	570.58
04/07/2020	American Heritage ...	Case # 84457 PR Deduc: R And...	217.44
04/10/2020	P.E.R.S.	Employee 6% IAP plus unit contr...	10,459.66
04/27/2020	Transamerica Life I...	Emplyee Life #42462357-Ahlers	93.81
04/27/2020	HRA VEBA Trust	Employee contributions	2,258.33
04/27/2020	Voya-State of Oreg...	Oregon Savings & Growth Plan	13,099.95
04/27/2020	Principal Financial ...	Life Ins policy 4807350 Heuer	109.99
04/27/2020	Paychex - tax	Emplyee taxes withheld	40,941.83
04/27/2020	Oregon Dept. of Ju...	PR deduction	805.00
04/27/2020	Paychex Payroll	Deferred compensation	4,176.67
04/27/2020	Paychex Payroll	FLSA OT	2,252.56
04/27/2020	Paychex Payroll	FF incentives	1,885.56
04/27/2020	Paychex Payroll	Longevity	995.58
04/27/2020	Paychex Payroll	Phone Pay	200.00
04/27/2020	Paychex Payroll	Shift differential	285.84
04/27/2020	Paychex Payroll	Overtime	2,959.75
04/27/2020	Paychex Payroll	Balance of net pay	80,421.04
Total 560 Personnel Salaries			165,120.28
570 SocSec/Medicare(FICA)			
04/27/2020	Paychex - tax	Emplryr FICA	13,294.08
Total 570 SocSec/Medicare(FICA)			13,294.08

Scappoose Rural Fire District
Itemized Account Activity
 April 2020

Date	Source Name	Memo	Paid Amount
580 Volunteer Services			
04/07/2020	Greenup, Cade	reimb cell phone	34.00
Total 580 Volunteer Services			34.00
590 Personnel Benefits			
04/07/2020	Occup.Safety Heal...	lab services for M.Greisen; J.Gre...	343.50
04/07/2020	Occup.Safety Heal...	J.Marks pre-physical testing	498.50
04/10/2020	P.E.R.S.	Employer PERS	43,226.14
Total 590 Personnel Benefits			44,068.14
Total 1.1 GENERAL FUND PERSONNEL SVCS			268,730.97
1.2 GENERAL FUND MATERIAL & SVC			
670 Contract Services			
04/07/2020	CRFR	Mar2020-50% VolCoord	655.00
04/07/2020	Sasek, Dean MD	physician advisor	691.67
04/27/2020	Systems Design	67 transports + postage	1,540.55
Total 670 Contract Services			2,887.22
740 Uniforms			
04/02/2020	Amazon	Fire inspector helmet	23.22
04/27/2020	A+ Engraving, LLC	nameplates for M.Gift, J.Green, ...	71.30
04/27/2020	Tumalo Gear & Ta...	uniform items	456.40
04/27/2020	Tumalo Gear & Ta...	uniform items	276.50
Total 740 Uniforms			827.42
750 Maintenance on Equipment			
04/02/2020	Amazon	SCBA tags	48.50
04/07/2020	CRFR	AP3105--replace driver's seat belt	436.65
04/07/2020	CRFR	AP3502--replace seat belt	462.83
04/07/2020	CRFR	AP3307--oil change	122.05
04/07/2020	CRFR	AP3308--oil change & brake job	1,084.22
04/07/2020	CRFR	AP3208--oil change	117.95
04/07/2020	CRFR	AP3306--U-bolts replaced	685.05
04/07/2020	Columbia Feed & ...	1 Stihl chainsaw chain	54.90
04/07/2020	Columbia Feed & ...	Parts & repair for Stihl chainsaw	178.85
04/27/2020	Ace Hardware - Sc...	SCBA supplies	20.33
04/27/2020	Ace Hardware - Sc...	SCBA supplies	7.80
04/27/2020	Wilcox & Flegel	380.2 gal diesel	447.82
04/27/2020	Wilcox & Flegel	225.2 gal unleaded	345.71
Total 750 Maintenance on Equipment			4,012.66

05/07/20

Cash Basis

Scappoose Rural Fire District
Itemized Account Activity
 April 2020

Date	Source Name	Memo	Paid Amount
760 Administration			
04/01/2020	Elavon Visa Proce...	Mar Visa processing fees	24.95
04/01/2020		LGIP transfer fee	0.10
04/02/2020	Amazon	cardstock & ink for budget books	28.44
04/07/2020	Regence Blue Cro...	refund EMS overpayment	2,452.40
04/07/2020	Pacific Office Auto...	monthly maintenance	39.60
04/14/2020		Service Charge	15.95
04/27/2020	Pacific Office Auto...	monthly maintenance	39.60
04/27/2020	Speer Hoyt LLC	CKM - 1 hr general legal	235.00
04/27/2020	Speer Hoyt LLC	MAW--2.5 hr labor legal work	553.00
04/27/2020	Speer Hoyt LLC	CKM--.5 hr personnel legal work	117.50
04/27/2020	Paychex Invoice	2020 PR svcs	170.90
Total 760 Administration			3,677.44
765 Information Technology			
04/02/2020	Apple iTunes	iCloud storage	2.99
04/07/2020	TriTech Emergenc...	4/15-5/14/20 Tri-Tech billing prof...	250.00
04/07/2020	CrewSense LLC	4/01--6/30/20: 66 Users Pro	770.22
04/07/2020	EMS Technology S...	Op IQ fleet mgmt licenses	120.00
04/07/2020	AT&T Mobility	FirstNet Acct# 287287321203	445.10
04/07/2020	Centerlogic, Inc.	IT monthly maint	552.00
04/27/2020	AT&T Mobility	FirstNet Acct# 287287321203	444.70
04/27/2020	Centerlogic, Inc.	2 hrs - N. Westre	230.00
04/27/2020	Centerlogic, Inc.	1.5 hrs - R.Keast	172.50
04/27/2020	Centerlogic, Inc.	6 hrs - N.Westre	750.00
04/27/2020	CenturyLink	Chapman internet charge	69.95
04/27/2020	City of Portland	800 MHz access	131.70
04/27/2020	Comcast	Acct#8778 10 202 0633936	243.35
04/27/2020	Verizon Wireless	Acct# 342023411	506.44
04/27/2020	Verizon Wireless	Acct# 672550930	10.02
Total 765 Information Technology			4,698.97
770 Operating Materials/Suppli			
04/05/2020	Amazon	toilet paper & dishwasher deterg	61.00
04/05/2020	Amazon	2 cs Ivory soap	59.98
Total 770 Operating Materials/Suppli			120.98
775 Emerg. Operating Supplies			
04/07/2020	SeaWestern Fire A...	Cairns helmet	420.60
04/27/2020	SeaWestern Fire A...	Hoke turnout gear	2,887.14
Total 775 Emerg. Operating Supplies			3,307.74

05/07/20

Cash Basis

Scappoose Rural Fire District

Itemized Account Activity

April 2020

Date	Source Name	Memo	Paid Amount
780 Building & Grounds Maint.			
04/07/2020	Alonzo Yard Maint...	Mar Holbrook yard maintenance	200.00
04/07/2020	Alonzo Yard Maint...	Mar Chapman yard maintenance	200.00
04/27/2020	Ace Hardware - Sc...	station supplies	38.96
04/27/2020	Ace Hardware - Sc...	duct tape & window film	29.43
04/27/2020	Paramount Pest C...	Chapman Station pest control	105.00
04/27/2020	Sunset Auto Parts	oil absorbent	22.76
Total 780 Building & Grounds Maint.			596.15
810 Utilities			
04/07/2020	Comcast	Acct#8778 10 202 0162514	33.51
04/07/2020	P.G.E.	electricity for Holbrook station	53.93
04/07/2020	W.O.E.C.	Chapman electricity	357.00
04/07/2020	Waste Manageme...	Garbage/Recycling	123.73
04/27/2020	CenturyLink	Chapman phone	69.73
04/27/2020	N.W. Natural Gas	Acct 447881-4	223.09
04/27/2020	City of Scappoose	water and sewer	338.68
04/27/2020	CRPUD	boathouse electricity	76.10
04/27/2020	CRPUD	main station electricity	809.46
Total 810 Utilities			2,085.23
870 EMS Operations			
04/07/2020	EMS Technology S...	Op IQ inventory & asset mgmt lic...	150.00
04/07/2020	Life-Assist, Inc.	medical supplies	272.39
04/07/2020	Life-Assist, Inc.	nitrile exam gloves	47.50
04/07/2020	Life-Assist, Inc.	PARALLAX eyewear	13.45
04/07/2020	Life-Assist, Inc.	CaviWipes surface disinfectant c...	18.06
04/07/2020	Life-Assist, Inc.	medical supplies	99.50
04/07/2020	Life-Assist, Inc.	2 cs yellow blankets	82.42
04/07/2020	Life-Assist, Inc.	medical supplies	206.52
04/07/2020	Life-Assist, Inc.	4 bx freeform SE nitrile exam glo...	38.00
04/07/2020	Airgas - USA, LLC	medical oxygen	431.54
04/07/2020	Airgas - USA, LLC	medical oxygen	161.40
04/07/2020	Airgas - USA, LLC	cylinder rental	187.65
04/07/2020	Life-Assist, Inc.	medical supplies	33.64
04/07/2020	Environmental Co...	2 biohazard containers	75.00
04/07/2020	Life-Assist, Inc.	CaviWipes Surface disinfectant ...	54.18
04/07/2020	Life-Assist, Inc.	10 bxs N95 masks (10/bx)	198.00
04/08/2020	Hellofax	hellofax	9.99
04/27/2020	Bound Tree Corp.	40 Filter-Guards	211.60
04/27/2020	Bound Tree Corp.	2 Medsource non-contact therm...	303.98
04/27/2020	Life-Assist, Inc.	epinephrine	338.40
04/27/2020	Life-Assist, Inc.	medical supplies	396.40
04/27/2020	Life-Assist, Inc.	epinephrine	184.00

Scappoose Rural Fire District

Itemized Account Activity

April 2020

Date	Source Name	Memo	Paid Amount
04/27/2020	Life-Assist, Inc.	medical supplies	9.65
04/27/2020	Life-Assist, Inc.	eye glass cleaning wipes	28.28
04/27/2020	Life-Assist, Inc.	dexamethasone	48.52
04/27/2020	Life-Assist, Inc.	nitrile exam gloves (Lg,Med,XL)	180.50
04/27/2020	Life-Assist, Inc.	furosemide	27.25
04/27/2020	Life-Assist, Inc.	clear lens eyewear	26.90
04/27/2020	Life-Assist, Inc.	medical supplies	536.00
04/27/2020	Life-Assist, Inc.	medical supplies	54.50
Total 870 EMS Operations			4,425.22
880 FireMed			
04/07/2020	Life Flight Member...	1 Life Flight membership fee	65.00
Total 880 FireMed			65.00
Total 1.2 GENERAL FUND MATERIAL & SVC			26,704.03
Total 1...			295,435.00
Total 1..GENERAL FUND EXPENDITURES			295,435.00
2. GRANT FUND EXPENSE			
2.3 MATERIALS & SERVICES			
04/07/2020	Daily Journal of Co...	publish UASI drone grant RFP	291.10
Total 2.3 MATERIALS & SERVICES			291.10
Total 2. GRANT FUND EXPENSE			291.10
3. PROPERTY FUND CAPITAL OUTLAY			
Fire Apparatus & Equipment			
04/07/2020	SeaWestern Fire A...	60 MSA Cylinder Upgrade Kits	5,728.90
Total Fire Apparatus & Equipment			5,728.90
Total 3. PROPERTY FUND CAPITAL OUTLAY			5,728.90
TOTAL			301,455.00

Scappoose Rural Fire District
Profit & Loss Budget vs. Actual
July 2019 through April 2020

	Jul '19 - Ap...	Budget	\$ Over Bud...	% of Budget
Income				
1. GENERAL FUND REVENUES				
Begin Available Cash on Hand	1,951,510	1,909,977	41,533	102%
Conflagration	58,328	95,000	-36,672	61%
EMS Receipts	587,000	700,000	-113,000	84%
Fire Marshal	3,600	40,000	-36,400	9%
FireMed	43,155	41,175	1,980	105%
G.E.M.T. (Medicaid)	37,440	30,000	7,440	125%
Gas Royalties	6,343			
Grant Awards	12,423	5,000	7,423	248%
Interest Earned on Investments	38,785	45,000	-6,215	86%
Intergovernmental	64,805	105,000	-40,195	62%
Miscellaneous Revenue	21,680	15,000	6,680	145%
Property Taxes				
Taxes - Current				
Local Option Levy	1,559,308	1,668,964	-109,656	93%
Permanent Rate Levy	1,401,939	1,480,025	-78,086	95%
Total Taxes - Current	2,961,247	3,148,989	-187,742	94%
Taxes - Prior Years	98,173	125,000	-26,827	79%
Total Property Taxes	3,059,419	3,273,989	-214,570	93%
Total 1. GENERAL FUND REVENUES	5,884,487	6,260,141	-375,654	94%
2. GRANT FUND REVENUE				
Grant Award	31,039	165,000	-133,961	19%
Total 2. GRANT FUND REVENUE	31,039	165,000	-133,961	19%
3. PROPERTY FUND REVENUES				
Begin Available Cash On Hand	334,328	337,252	-2,924	99%
Grant Income	333,333	333,333	0	100%
Interest Earned on Investments	5,902	4,500	1,402	131%
Transfers In	0	55,463	-55,463	0%
Total 3. PROPERTY FUND REVENUES	673,564	730,548	-56,984	92%
4. PERSONNEL SVCS FUND REVEN				
Begin Available Cash On Hand	86,261	133,644	-47,383	65%
Interest Earned on Investments	1,217	2,900	-1,683	42%
Transfers In	0	100,000	-100,000	0%
Total 4. PERSONNEL SVCS FUND REVEN	87,478	236,544	-149,066	37%
Total Income	6,676,568	7,392,233	-715,665	90%
Gross Profit	6,676,568	7,392,233	-715,665	90%
Expense				
1..GENERAL FUND EXPENDITURES				
1...				
1.1 GENERAL FUND PERSONNEL SVCS				
550 Insurance	492,010	668,572	-176,562	74%
560 Personnel Salaries	1,807,859	2,338,641	-530,782	77%
570 SocSec/Medicare(FICA)	143,728	188,121	-44,393	76%
580 Volunteer Services	26,792	52,175	-25,383	51%
590 Personnel Benefits	451,657	716,199	-264,542	63%
Total 1.1 GENERAL FUND PERSONNEL...	2,922,046	3,963,708	-1,041,662	74%
1.2 GENERAL FUND MATERIAL & SVC				

Scappoose Rural Fire District
Profit & Loss Budget vs. Actual
July 2019 through April 2020

	Jul '19 - Ap...	Budget	\$ Over Bud...	% of Budget
670 Contract Services	94,442	143,000	-48,558	66%
680 Communications Maintenance	7,198	23,700	-16,502	30%
720 Public Fire Services	10,868	14,800	-3,932	73%
730 Property & Liability Insur.	53,986	56,000	-2,014	96%
740 Uniforms	9,985	20,000	-10,015	50%
750 Maintenance on Equipment	65,817	143,500	-77,683	46%
760 Administration	38,773	56,500	-17,727	69%
765 Information Technology	81,291	71,900	9,391	113%
770 Operating Materials/Suppli	3,304	5,000	-1,696	66%
775 Emerg. Operating Supplies	8,963	65,000	-56,037	14%
780 Building & Grounds Maint.	52,768	101,500	-48,732	52%
790 Training	50,978	100,000	-49,022	51%
810 Utilities	24,645	35,570	-10,925	69%
870 EMS Operations	61,163	90,000	-28,837	68%
880 FireMed	18,779	23,000	-4,221	82%
Total 1.2 GENERAL FUND MATERIAL &...	582,961	949,470	-366,509	61%
1.3 GENERAL FUND CAPITL OUTLAY				
910 CO Equipment	93,603	341,500	-247,898	27%
Total 1.3 GENERAL FUND CAPITL OUT...	93,603	341,500	-247,898	27%
Total 1...	3,598,609	5,254,678	-1,656,069	68%
1.4 GENERAL FUND TRANSFER OUT				
Transfers to Personnel Services	0	100,000	-100,000	0%
Transfers to Property Fund	0	55,463	-55,463	0%
Total 1.4 GENERAL FUND TRANSFER OUT	0	155,463	-155,463	0%
1.5 GENERAL FUND CONTINGENCY	0	200,000	-200,000	0%
1.6 GENERAL RESERVED FOR FUTURE	0	650,000	-650,000	0%
Total 1..GENERAL FUND EXPENDITURES	3,598,609	6,260,141	-2,661,532	57%
2. GRANT FUND EXPENSE				
2.3 MATERIALS & SERVICES	30,975	165,000	-134,025	19%
Total 2. GRANT FUND EXPENSE	30,975	165,000	-134,025	19%
3. PROPERTY FUND CAPITAL OUTLAY				
Building & Grounds Improvements	0	80,000	-80,000	0%
EMS Apparatus & Equipment	0	100,000	-100,000	0%
Fire Apparatus & Equipment	376,005	540,548	-164,543	70%
Miscellaneous Real Property	0	5,000	-5,000	0%
Reserved for Future Expenses	0	5,000	-5,000	0%
Total 3. PROPERTY FUND CAPITAL OUTLAY	376,005	730,548	-354,543	51%
4. PERSONNEL SVC FUND EXPENSE				
Liability & Service	40,000	231,544	-191,544	17%
Reserved for Future Expenses	0	5,000	-5,000	0%
Total 4. PERSONNEL SVC FUND EXPENSE	40,000	236,544	-196,544	17%
Total Expense	4,045,590	7,392,233	-3,346,644	55%
Net Income	2,630,978	0	2,630,978	100%

May Board report- Chief Hoke

Covid 19 seems on the downward slide for now. Will continue to monitor as things open up

PPE rules will stay in place

PPE levels are good

Applying for a grant to replenish Covid PPE supplies

Working on getting some reimbursement from FEMA on COVID 19 cost

Our transports are down for both agencies. However, call volume is picking up as we start to open the state up.

I have reviewed the refusal rate by employee. 25-35% seems to be the norm. We have a few that are in the 43-44% category. Ironically CRFR has a higher refusal rate than SRFD. We will continue to monitor

New SCBAs are being placed in service.

We have been working with North West Trail Alliance on an emergency plan for the new Rocky Point trail system. They have purchased Knox Locks, so we have gate access. The utilization has increased 10-fold and this will be a challenge for medical calls and rescue due to limited access. 2000 new members have joined since they obtained the lease.

Continuing to work through budget issues at Scappoose

Contract negotiations with Local 3215 continue. We are cleaning up a few small items.

EMS Division Chief Erick Holsey

April 9, 2020

March Board Report

- Board Goals
 - Board goals continue to be on radar, in focus, and on track.
- Community Paramedic
 - Community Paramedic
 - Still providing care to clients and attempts to do as much alternative contact as possible.
 - CPCCO Meetings
 - Applying for a grant to extend program for 9 months to allow adequate time to finish PMPM modeling and implement permanent funding model.
- Compliance
 - CQI Update- CQI process for Company Officers has been changed to a billing QA process to decrease time demand and provide timely submission of EPHCR to billing.
 - ASA-
 - No further discussions with Multnomah County on boundaries hope to follow up this month
 - ASA committee last meeting discussed COVID 19 no new business
 - OHA- Guidance for EMS has currently remained Steady for potential COVID responses. Operational protocols and reporting have been adjusted to meet new requirements.
 - EMS Files- Files have been checked for compliance and list has been developed of needed updates. No further action has been taken on this
 - Licensing- EMR recert has been complete and paid for. Ambulance Service license has been renewed and posted at Admin. Ambulance licensing has been renewed and posted at admin and in each ambulance.
- EMS Medical Director- Have continued to evaluate operations and procedures for COVID 19 and addressed protocol issues. Will be attempting to schedule training when restrictions lift.
- Single Role EMS
 - CRFR- Under normal operations, is a high-risk unit for exposure.
 - Scappoose- Single role EMT's have had good reports and are moving through FTEP as expected or faster.
 - Public Health Updates
 - Burn rates are low due to use of P100 masks and early implementation.
 - Potential COVID reports have been accepted and provided with follow up where necessary.
 - Corona Virus (As of 5/5/2020)
 - 3,646,206 (total) 1,199,238 (US) confirmed cases
 - 255,486 (total) 70,646 (US) deaths
 - 1,187,783 (Total) 187,180 (US) recovered
 - Number cases in Oregon
 - 2759 positive

- 64 Deaths
 - 14 positive Columbia County 0 Deaths
 - All Deaths have been older than 40 at this point
 - Almost equal distribution of male vs female in cases and death
 - Hospitals are under capacity currently
- Requires use of contact, droplet, and airborne precautions for EMS
- Requires reduction of personnel to minimize possible exposures
- Requires disinfectants that are effective against corona virus
- Will require reporting and follow up if potential exposure exists
- In summary it is a virus that normally transmits from animal to human but has mutated to human to human transition in airborne droplets currently. Symptoms of fever and lower respiratory. Has produced more than one strain
- Have developed High Risk Exposure SOG for crews responding to emergencies that have exposure risks. Additional Protocols for COVID 19 responses have been developed and distributed. Protocol training has been given.
- Has caused decrease in alarm volumes. ED's report operating at about half capacity
- Crews are wearing P100 masks for all medical alarm contacts.
- Compliance Officer
 - Offer has been accepted by Tim Hennigan we anticipate putting him on-line as soon as we can back fill his position.
- Capital Projects
 - Video Laryngoscopes PO has been submitted and waiting for delivery and training.
 - Working on Narcotics compliance programs and equipment for DEA requirements

Training Report
May 2020
Chief Marks

Projects:

- Working with Chief O'Connor on transition
- Ensuring Training records are passed accordingly
- Weekly updates and check-ins with the current recruit academy
- Duty Shifts
- Planning for new career academy for
- Looking for ways to keep crews engaged
- Working with personnel on when to open hands on training again
- Working with DPSST on re-certification

All hands-on training in larger groups is still on hold due to the Governor's order. I am investigating ways to open training up in a safe way to ensure our staff can work together again.

The 2020 Volunteer Recruit academy is still on hold. I have been watching DPSST to see how and when they will reopen the DPSST Campus. They are slowly opening back up. The first class will begin again on May 11th with the resumption of a Basic Police Academy. More to come.



Fire Marshal Report

May 2020

Meetings Attended

12 meetings (Various topics and subjects)

Training

Participated in New SCBA Training

Projects

Working on absorbing the Operations role and planning for that change

Imagetrend (Location/Occupancy/Inspections)

Intterra and REGIS participation

Fire Code Guide Update (In Progress-Should be completed by May)

TV Dashboards – **On Hold**

sUAS Regional COA (*In Progress – Working on final contract*)

Special Operations (Ongoing)

READY Set GO (Both Districts)

Plan Reviews

8

Driveway Inspections

12

System Tests

9

General Inspections

6

Fire Investigations

6

UAS (Drone) Missions

3

Chief of Operations – Smythe
April Board Report

- **Lexipol** – Both Fire Districts met to discuss the remaining policies that have not been finalized. Chief Hoke has sent some copies of policies to the locals for review and input. Our hope is that we can finalize the remaining policies in the next few weeks. The procedure manual should take significantly less time, this will be an ongoing process as we must develop additional policies that both Districts and Lexipol do not have in the coming months and years.
- **Rosenbauer Apparatus** – We have received our CAD drawings on our new engines, we are reviewing the final changes to the apparatus specs. Rosenbauer has stated that Freightliner may have the chassis to them to begin the builds by early July. The current expectation is for both Districts to pay for the Chassis in late July or early August, thereby receiving the discount for paying the chassis upon arrival at the factory.
- **Union/Management Negotiations**: Ops is very excited to conclude our negotiations with Local 3215. We are currently working on the last of the to be T/A'd items regarding the contract and policies. Our goal is to have a signed 2-year contract with Local 3215 by June 30, 2020.
- **Fire Defense Board** – Fire Defense Board Meetings have been conducted via phone/internet. There has been discussion to have a face to face meeting this month while maintaining social distancing minimums in order to discuss the upcoming fire season and needs within the County.
- **Water Tenders**: Ops will be discussing and requesting to begin a water tender build to replace one of our aging water tenders at CRFR at this months Fire Board meeting for CRFR. Water Tender 471 has a tank leak that will require replacement and Water Tender 476 has a failed pump that is proving difficult to find parts for. The replacement water tender request will be built locally on a 2009 Freightliner Military 6x6 chassis. Discussion at the Board Meeting.
- **CORVID 19** –OSFM has decreased the weekly reports requested by the Fire Defense Board Chief to once a week. Chief Holsey is working with Columbia County Emergency Management to obtain any additional supplies for our crews. Currently, the District(s) feel we have adequate supplies for the number of incidents we are responding to. This is being monitored daily and additional supplies are being ordered as necessary.

- **Fire Marshal and Battalion Chief Job Description:** Operations has been working on a Fire Marshal and Battalion Chief job description for CRFR. The goal is to have the CRFR Board approve the job description at the next Fire Board Meeting for future hiring potential. The DRAFT JD have been sent to OSFM and local members for review and changes.
- **2019/20** Run Calls to date: CRFR –**4585**, SRFD –**2435**
Trend for the Fiscal Year 19/20 – CRFR **5502** SRFD **2922**
- Combined District Projected Total: **8428 for FY 19/20**

Problem	Type	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
AB - ABDOMINAL PAIN	EMS	5	7	5	6	1	6	3	2	3	6	0	0	44
AB1 - ABDOMINAL PAIN C1	EMS	1	1	1	2	1	2	2	1	3	1	0	0	15
AL - ALLERGIC REACTION	EMS	1	1	1	4	0	2	1	0	1	1	0	0	12
AL1 - ALLERGIC REACTION C1	EMS	0	1	0	1	0	0	0	0	0	0	0	0	2
ANB - ANIMAL BITES/ATTACKS	EMS	2	0	1	0	0	1	0	0	0	0	0	0	4
ANB1 - ANIMAL BITES/ATTACKS-1	EMS	1	1	0	0	0	0	0	1	0	0	0	0	3
ASLW - ASSAULT WEAPONS	EMS	0	0	1	0	2	0	0	0	0	0	0	0	3
AST - ASSAULT PHYSICAL	EMS	0	1	0	1	1	0	0	1	0	0	0	0	4
BA - BACK PAIN	EMS	0	1	0	1	1	1	1	0	1	0	0	0	6
BA1 - BACK PAIN C1	EMS	0	1	0	0	0	1	3	1	1	1	0	0	8
BHI - BEHAVIORAL HEALTH	EMS	1	2	0	2	4	5	2	3	3	2	0	0	24
BL - BLEEDING PROBLEM	EMS	3	1	4	4	4	4	3	1	1	4	0	0	29
BL1 - BLEEDING PROBLEM C1	EMS	1	0	1	1	2	1	2	2	3	0	0	0	13
BR - BREATHING PROBLEM	EMS	15	14	10	16	11	21	13	11	27	15	0	0	153
BR1 - BREATHING PROBLEM C1	EMS	1	0	0	1	1	1	0	1	1	1	0	0	7
BU - BURNS	EMS	0	3	1	0	0	0	0	2	0	0	0	0	6
CH - CHEST PAIN/HEART	EMS	15	16	22	13	13	22	19	18	16	19	0	0	173
CK - CHOKING	EMS	0	0	2	0	0	2	0	0	0	1	0	0	5
CPR - CARDIAC ARREST	EMS	6	3	11	7	11	9	5	5	10	6	0	0	73
CVA - STROKE	EMS	5	3	7	7	5	7	5	5	6	7	0	0	57
DI - DIABETIC PROBLEMS	EMS	2	2	3	6	1	1	0	2	0	3	0	0	20
FA - FALL	EMS	8	13	17	15	12	18	15	10	12	10	0	0	130
FA1 - FALLS C1	EMS	5	5	4	9	10	0	10	7	2	3	0	0	55
HCE - HEAT/COLDS EXPOSURE	EMS	0	1	0	0	0	0	1	0	0	0	0	0	2
HED - HEADACHE	EMS	1	2	0	0	0	1	1	1	1	0	0	0	7
HED1 - HEADACHE C1	EMS	0	1	0	0	0	0	1	0	0	0	0	0	2
HRI - HIT AND RUN INJ	EMS	0	0	0	1	0	0	0	0	1	0	0	0	2
LA - LIFT ASSIST	EMS	5	11	5	12	15	10	6	7	21	11	0	0	103
OVD - OVERDOSE/POISON	EMS	0	2	2	2	1	1	1	3	1	2	0	0	15
PR - PREG/CHILDBIRTH/MISCAR	EMS	1	0	0	0	1	0	3	0	0	0	0	0	5
SK - SICK PERSON	EMS	16	15	24	21	16	19	15	12	18	14	0	0	170
SK1 - SICK PERSON C1	EMS	10	5	7	8	11	9	9	8	15	5	0	0	87
SZ - SEIZURES	EMS	4	2	3	1	2	4	2	0	2	4	0	0	24
TAI - TRAFFIC ACCIDENT INJURY	EMS	8	3	1	10	4	6	11	5	12	8	0	0	68
TOX - TOXIC EXPOSURE	EMS	0	1	0	0	0	0	0	0	0	0	0	0	1
TR - TRAUMA	EMS	9	8	8	11	7	8	7	8	3	8	0	0	77
TR1 - TRAUMA C1	EMS	3	1	3	4	3	1	3	1	2	1	0	0	22
UN - UNCONSCIOUS/FAINTING	EMS	4	6	7	5	1	4	8	1	2	2	0	0	40
AIR3** - AIRCRAFT CRASH 3	Fire	0	0	0	0	0	0	0	0	1	0	0	0	1
ALFC - COMMERCIAL FIRE ALAR	Fire	10	15	14	8	13	8	9	13	8	5	0	0	103
ALFR - RESIDENTIAL ALARM	Fire	3	2	4	1	2	0	0	1	1	2	0	0	16
ALFS - SCHOOL FIRE ALARM	Fire	0	0	0	0	0	0	0	1	0	0	0	0	1
ALM - MEDICAL ALARM-1	Fire	2	0	6	3	7	9	8	7	1	3	0	0	46
AMB1 - MEDICAL TRANSPORT CODE	Fire	8	12	4	9	6	8	6	7	11	3	0	0	74
AMB3 - MEDICAL TRANSPORT CODE	Fire	2	1	3	1	0	2	3	1	1	0	0	0	14
BARK - BARK DUST FIRE	Fire	2	0	0	2	0	0	0	0	0	0	0	0	4
BARN - BARN FIRE	Fire	0	0	0	0	0	0	0	0	0	3	0	0	3

BRUSH - BRUSH FIRE	Fire	6	10	6	4	2	1	0	0	1	1	0	0	31
BURN - ILLEGAL BURN	Fire	15	12	22	8	14	1	3	2	1	7	0	0	85
CAR - CAR FIRE	Fire	2	2	3	2	2	3	1	0	4	0	0	0	19
CFIRE - COMMERCIAL FIRE	Fire	2	1	2	1	2	0	2	3	0	0	0	0	13
CHIM - CHIMNEY FIRE	Fire	0	0	0	1	3	2	2	1	3	1	0	0	13
HAZMAT - HAZMAT INCIDENT	Fire	4	4	1	1	2	1	3	4	1	1	0	0	22
INFF - INFORMATION FIRE	Fire	3	3	1	4	5	1	1	1	2	1	0	0	22
MISCELLANEOUS - FIRE	Fire	9	9	6	12	3	8	11	11	5	0	0	0	74
MISCN - MISC NON FIRE	Fire	2	5	7	5	1	2	4	4	0	0	0	0	30
MOVEUP - MOVE UP	Fire	0	0	0	1	0	1	2	1	0	1	0	0	6
MR2** - MARINE RESCUE EMRGENCY	Fire	2	0	1	0	0	0	0	0	1	0	0	0	4
MUA - MUTUAL AID	Fire	0	0	1	1	0	1	1	0	0	0	0	0	4
NGAS - NATURAL GAS LEAK	Fire	0	0	2	2	1	0	0	1	2	1	0	0	9
ODOR - ODOR INVESTIGATION	Fire	2	2	0	0	2	2	2	1	2	5	0	0	18
PA - PUBLIC ASSIST	Fire	3	4	4	3	9	1	9	5	4	2	0	0	44
RFIRE - RESIDENTIAL FIRE	Fire	2	3	1	4	3	4	3	5	4	3	0	0	32
SEND1 - SEND MEDICAL CODE 1	Fire	7	6	5	4	4	4	2	1	2	0	0	0	35
SEND3 - SEND MEDICAL CODE 3	Fire	0	2	1	1	0	2	0	0	0	0	0	0	6
SERV - SERV	Fire	3	3	3	3	0	0	2	0	2	3	0	0	19
SHT - SHOOTING	Fire	1	0	0	1	0	1	0	1	0	0	0	0	4
SMOKE - SMOKE IN THE AREA	Fire	6	5	7	5	6	1	1	1	1	6	0	0	39
SUA - SUICIDE ATTEMPT	Fire	3	3	3	6	5	3	6	7	3	2	0	0	41
TAF - TRAFFIC ACCIDENT ON FIRE	Fire	0	0	0	0	0	0	0	1	0	0	0	0	1
TAT - TRAFFIC ACCIDENT ENTRAPM	Fire	0	0	0	0	0	0	0	1	0	0	0	0	1
TAU - TRAFFIC ACCIDENT UNK INJ	Fire	7	14	12	16	13	12	18	10	19	4	0	0	125
TECHR - TECHNICAL RESCUE	Fire	0	0	0	0	0	0	0	1	0	0	0	0	1
TRUCK - TRUCK FIRE	Fire	2	0	0	0	0	0	0	0	1	1	0	0	4
Total EMS	EMS	133	134	151	171	141	167	152	119	168	135	0	0	1471
Total Fire	Fire	108	118	119	109	105	78	99	92	81	55	0	0	964
Total	All	241	252	270	280	246	245	251	211	249	190	0	0	2435

Problem	Type	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
AB - ABDOMINAL PAIN	EMS	12	14	7	9	13	8	8	9	9	12	0	0	101
AB1 - ABDOMINAL PAIN C1	EMS	3	1	3	5	2	3	0	3	1	6	0	0	27
AL - ALLERGIC REACTION	EMS	1	4	2	2	2	4	5	2	2	2	0	0	26
AL1 - ALLERGIC REACTION C1	EMS	0	0	0	1	0	0	0	0	0	0	0	0	1
ANB - ANIMAL BITES/ATTACKS	EMS	1	1	3	1	1	0	0	1	0	0	0	0	8
ANB1 - ANIMAL BITES/ATTACKS-1	EMS	2	0	0	0	0	0	0	0	1	0	0	0	3
ASLW - ASSAULT WEAPONS	EMS	0	0	1	0	2	0	0	0	0	0	0	0	3
AST - ASSAULT PHYSICAL	EMS	1	0	4	0	5	2	0	0	0	7	0	0	19
BA - BACK PAIN	EMS	6	3	7	3	4	8	2	3	2	4	0	0	42
BA1 - BACK PAIN C1	EMS	0	2	1	0	3	3	3	1	2	1	0	0	16
BHI - BEHAVIORAL HEALTH	EMS	4	10	7	9	7	12	11	12	8	6	0	0	86
BL - BLEEDING PROBLEM	EMS	5	3	6	6	3	10	10	11	6	1	0	0	61
BL1 - BLEEDING PROBLEM C1	EMS	2	1	5	2	4	1	3	0	3	2	0	0	23
BR - BREATHING PROBLEM	EMS	23	27	26	23	30	44	28	26	47	26	0	0	300
BR1 - BREATHING PROBLEM C1	EMS	0	1	0	3	1	2	0	3	1	1	0	0	12
BU - BURNS	EMS	0	1	1	1	0	0	0	0	1	0	0	0	4
BU1 - BURNS C1	EMS	0	0	0	0	0	0	1	0	0	0	0	0	1
CH - CHEST PAIN/HEART	EMS	38	37	38	35	38	40	52	36	34	40	0	0	388
CK - CHOKING	EMS	0	1	0	2	3	1	1	3	0	0	0	0	11
CK1 - CHOKING C1	EMS	0	0	0	1	1	0	1	0	2	0	0	0	5
CPR - CARDIAC ARREST	EMS	6	2	11	4	10	6	6	4	8	4	0	0	61
CVA - STROKE	EMS	12	12	6	7	10	15	13	9	9	8	0	0	101
DI - DIABETIC PROBLEMS	EMS	9	7	12	11	6	8	9	4	7	3	0	0	76
DI1 - DIABETIC C1	EMS	0	1	1	0	0	0	3	0	0	0	0	0	5
FA - FALL	EMS	40	44	32	36	26	33	20	26	29	22	0	0	308
FA1 - FALLS C1	EMS	12	11	9	17	6	6	11	9	9	9	0	0	99
HCE - HEAT/COLDS EXPOSURE	EMS	1	1	0	0	0	0	0	0	0	0	0	0	2
HED - HEADACHE	EMS	0	2	0	1	2	1	4	1	2	1	0	0	14
HED1 - HEADACHE C1	EMS	0	0	0	1	0	0	1	0	1	0	0	0	3
HRI - HIT AND RUN INJ	EMS	0	0	0	1	0	0	0	0	1	0	0	0	2
LA - LIFT ASSIST	EMS	25	17	18	24	22	26	25	8	22	8	0	0	195
OVD - OVERDOSE/POISON	EMS	2	6	7	6	6	9	9	8	7	8	0	0	68
PR - PREG/CHILDBIRTH/MISCAR	EMS	4	2	0	0	1	1	1	2	0	2	0	0	13
SICK PERSON ALPHA	EMS	0	0	0	0	0	0	1	0	0	0	0	0	1
SK - SICK PERSON	EMS	39	50	48	48	47	50	52	35	47	36	0	0	452
SK1 - SICK PERSON C1	EMS	36	29	33	21	16	32	28	18	15	27	0	0	255
SZ - SEIZURES	EMS	13	8	7	9	11	11	7	4	13	4	0	0	87
TAI - TRAFFIC ACCIDENT INJURY	EMS	8	3	1	10	4	7	9	6	12	8	0	0	68
TOX1 - TOXIC EXPOSURE C1	EMS	0	0	0	0	0	0	0	1	0	0	0	0	1
TR - TRAUMA	EMS	8	6	8	10	6	7	5	6	4	7	0	0	67
TR1 - TRAUMA C1	EMS	4	7	4	6	7	7	6	3	5	3	0	0	52
UN - UNCONSCIOUS/FAINTING	EMS	2	8	11	17	7	6	7	8	8	5	0	0	79
ALFC - COMMERCIAL FIRE ALAR	Fire	8	12	9	4	10	6	5	8	6	1	0	0	69
ALFR - RESIDENTIAL ALARM	Fire	2	3	3	2	2	0	0	1	4	1	0	0	18
ALM - MEDICAL ALARM-1	Fire	11	9	19	16	24	15	8	9	11	13	0	0	135
AMB1 - MEDICAL TRANSPORT CODE	Fire	7	12	2	5	5	6	5	4	9	2	0	0	57
AMB3 - MEDICAL TRANSPORT CODE	Fire	3	6	4	7	5	6	5	3	1	2	0	0	42

BARK - BARK DUST FIRE	Fire	0	2	1	0	0	0	0	0	0	0	0	0	3
BARN - BARN FIRE	Fire	0	0	0	0	0	0	0	0	1	3	0	0	4
BRUSH - BRUSH FIRE	Fire	6	9	6	2	3	0	0	0	1	1	0	0	28
BURN - ILLEGAL BURN	Fire	10	9	15	14	17	9	5	5	15	8	0	0	107
CAR - CAR FIRE	Fire	1	2	2	1	0	3	2	0	2	0	0	0	13
CFIRE - COMMERCIAL FIRE	Fire	2	1	2	1	2	0	3	3	0	0	0	0	14
CHIM - CHIMNEY FIRE	Fire	0	0	0	1	2	2	2	1	1	1	0	0	10
HAZMAT - HAZMAT INCIDENT	Fire	2	0	0	0	2	0	3	1	1	1	0	0	10
INFF - INFORMATION FIRE	Fire	1	0	0	1	0	0	0	0	1	0	0	0	3
MISCELLANEOUS - FIRE	Fire	6	6	5	9	1	6	10	8	3	1	0	0	55
MISCN - MISC NON FIRE	Fire	2	4	8	3	1	0	2	3	0	0	0	0	23
MOVEUP - MOVE UP	Fire	12	12	11	6	4	9	12	3	6	3	0	0	78
MR2** - MARINE RESCUE EMRGENCY	Fire	1	0	1	0	0	0	0	0	1	0	0	0	3
MUA - MUTUAL AID	Fire	0	0	0	1	0	0	0	0	0	0	0	0	1
NGAS - NATURAL GAS LEAK	Fire	0	0	1	1	0	0	0	1	1	0	0	0	4
ODOR - ODOR INVESTIGATION	Fire	2	1	0	1	1	2	2	1	2	4	0	0	16
PA - PUBLIC ASSIST	Fire	37	33	24	41	49	32	35	33	26	17	0	0	327
RFIRE - RESIDENTIAL FIRE	Fire	3	5	2	4	3	3	4	5	5	4	0	0	38
SEND1 - SEND MEDICAL CODE 1	Fire	23	27	17	10	5	6	7	14	5	6	0	0	120
SEND3 - SEND MEDICAL CODE 3	Fire	2	6	2	3	0	1	0	3	2	1	0	0	20
SERV - SERV	Fire	3	2	7	3	0	1	1	1	2	2	0	0	22
SHT - SHOOTING	Fire	1	0	0	0	0	1	0	0	0	0	0	0	2
SMOKE - SMOKE IN THE AREA	Fire	5	4	3	4	3	1	1	0	1	4	0	0	26
SUA - SUICIDE ATTEMPT	Fire	1	3	3	6	3	2	6	7	3	1	0	0	35
TAT - TRAFFIC ACCIDENT ENTRAPM	Fire	0	0	0	0	0	0	0	1	0	0	0	0	1
TAU - TRAFFIC ACCIDENT UNK INJ	Fire	14	16	17	17	17	13	17	12	18	8	0	0	149
TECHR - TECHNICAL RESCUE	Fire	0	0	0	0	0	0	0	1	0	0	0	0	1
TRUCK - TRUCK FIRE	Fire	2	0	1	0	0	0	0	0	1	1	0	0	5
Total EMS	EMS	319	322	319	332	306	363	342	262	318	263	0	0	3146
Total Fire	Fire	167	184	165	163	159	124	135	128	129	85	0	0	1439
Total	All	486	506	484	495	465	487	477	390	447	348	0	0	4585