

ADOPTED BUDGET

2018/19

Scappoose RFPD



BUDGET MESSAGE

This is Scappoose Fire District's proposed budget document for fiscal year 2018/2019. It is accompanied by a budget workbook that contains detailed information about the proposed budget's line items. The workbook is for information only and is not part of the legal document.

The proposed budget is balanced. Since the County Assessors provide the tax revenue estimates prior to updating property assessments, the actual amounts received will vary somewhat from the budget.

Approval of this budget does not guarantee a particular expenditure. However, it does provide for community involvement in planning for the future. The Fire District consistently prefers to be frugal and not spend budgeted funds if needs or conditions change.

The budget committee reviews and, if a majority of the committee agrees, revises the proposed budget. The committee must balance each fund and approve the budget. The Board of Directors cannot increase expenditures in a fund by more than 10% unless it reconvenes the budget committee.

GENERAL INFORMATION

The District responded to 2,111 emergency incidents during 2017, a 4.5% increase over the prior year. The workbook contains a breakdown of this number by major incident types. Medical calls average 70% of the emergency calls.

This is the first year of the new 5-year operational levy from July 1, 2017 through June 30, 2022. The renewal included a 30 cent increase for a total of \$1.24 levy per thousand of assessed value. The additional financial resources help the District respond to ever-increasing demand for its services.

Scappoose Fire District and Columbia River Fire and Rescue are now at the end of their initial two (2) year Intergovernmental Agreement (IGA) to share management resources. Progress has been made in strengthening cooperation and achieving financial and operational efficiencies with managerial specialization, and the boards want to continue the relationship. Experience has shown that it is difficult to share chiefs and save both time and money if the districts do not have similar operations in those areas. The budget includes expenses for standardizing operational technologies.

BUDGET HIGHLIGHTS

GENERAL FUND RESOURCES RECEIVED

Tax Turnover 2018/19 – We expect to receive 93% of Multnomah and Columbia Counties' estimated property tax. The estimated assessed valuation increased by 7% to over \$1.3 billion.

The District expects several new revenues this budget year. First are G.E.M.T.(Medicaid) receipts. Starting in 2018/19, the District will be able to bill Oregon's Ground Emergency Medical Transport (GEMT) Services and receive 50 to 60% of previously non-collectible Medicaid billings.

Second, the District has decided to show conflagration revenue separately. The States reimburse the District when our staff assists with these disasters. We expect to receive about \$125,000 for the December, 2017 California conflagration during 2018/19.

Third, the District will soon collect fees for building plan reviews and inspections by the Fire Marshal. Columbia County is experiencing rapid commercial and residential development, and the review process consumes nearly all the Fire Marshal's time. The fees will support the costs of this work.

GENERAL FUND PERSONNEL SERVICES

Without a local hospital, the career firefighter/EMS personnel are frequently out-of-district on long medical transports. As medical calls steadily increase, the District is often unable to respond to calls that come while the ambulances are transporting patients. In response to this problem, we have started hiring single role EMS staff to assist with medical calls. The goal is to have two full-time paramedics plus the equivalent of 2.0 FTE in part-time EMT staff working 12 hours per day during peak hours. The total staff hired for single role EMS will be 4.0 FTE. Personnel funding has been increased to pay for this.

In their 2018/19 budgets, both Districts again included their 50% share to hire an outside consultant to analyze the IGA and make recommendations. They are now identifying project goals prior to issuing the RFP. The two Boards are becoming aware of possible staffing needs to support services under the IGA. For example, a Fire Marshal assistant could shorten lengthy turnaround times for driveway inspections and call investigations. That possibility is not built into this budget. However, the Boards might need to appropriate funds by resolution in order to create a position later in the year. If this were to occur, the District would of course inform the Budget Committee.

GENERAL FUND MATERIAL AND SERVICES

As our emergency response apparatus and buildings get older, maintenance needs increase. The cost of doing business and number of emergency incidents continue to rise. This year, operational projects such as the Community Paramedic program and ambulance purchase took precedence over planned maintenance. Consequently, the upstairs vinyl flooring replacement and new concrete pad at the back of the bays are moved to the 2018/19 budget year. Security improvements are in process for the station lobby and will be completed in the next budget year.

GENERAL FUND CAPITAL OUTLAY

The funds for Capital Outlay purchases have increased from \$77,440 in 2017/18 to \$109,940 in 2018/19. The planned purchases are itemized in the Budget Workbook. Items that cost more than \$1,000 and last longer than 1 year are considered Capital Outlay. The purchase threshold for items considered capital outlay was set by the Board of Directors.

GRANT FUND

This fund was established to meet reporting requirements associated with a federal grant the District received. While the grant expired in late 2017, budget law requires that fund activity be reported through the 2019/20 budget.

RESERVE FUNDS

The Real & Personal Property Reserve Fund accumulates funds for major purchases such as the two LifePak-15s mentioned in the workbook. We are exploring options to fund future large apparatus purchases.

I hope this budget information is helpful to you. If you have questions before the May 3rd budget meeting or have ideas to assist the District in the budget process, please feel free to contact me at 503-543-5026 or jsalisbury@srfd.us.

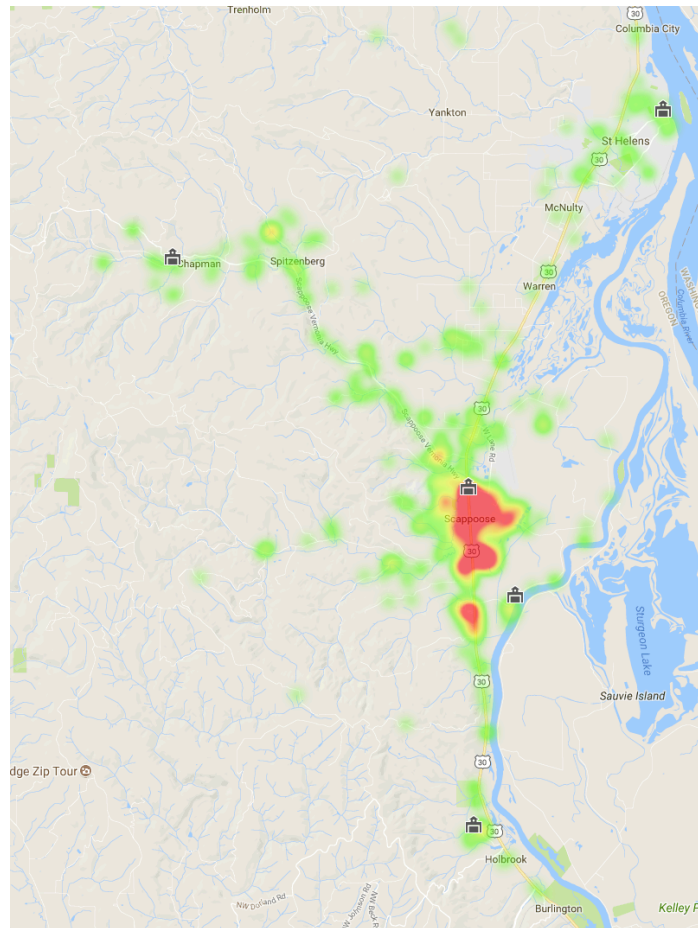
Respectfully submitted,



Janine Salisbury
Finance Administrator/Budget Officer

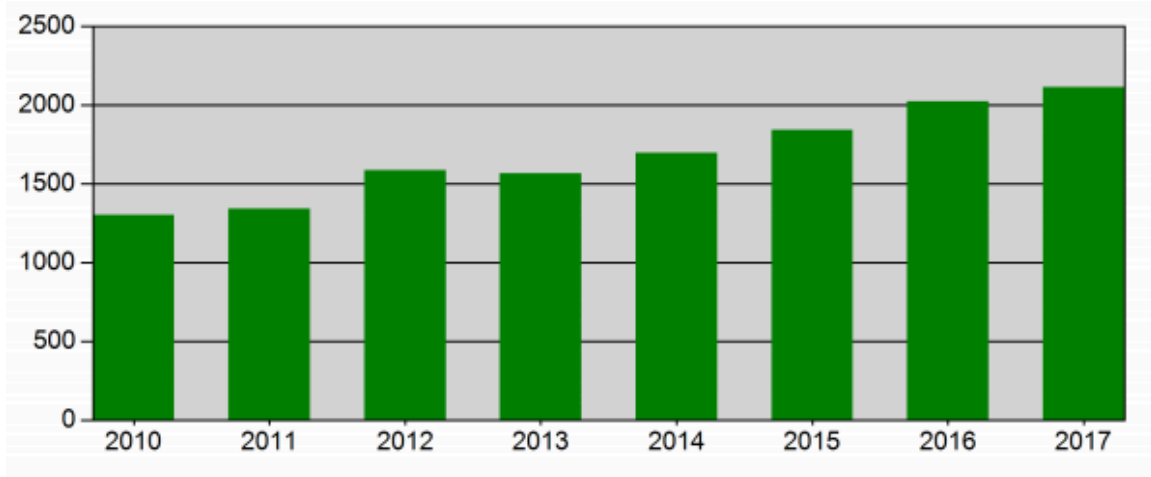


2017 Alarm & Activity Report



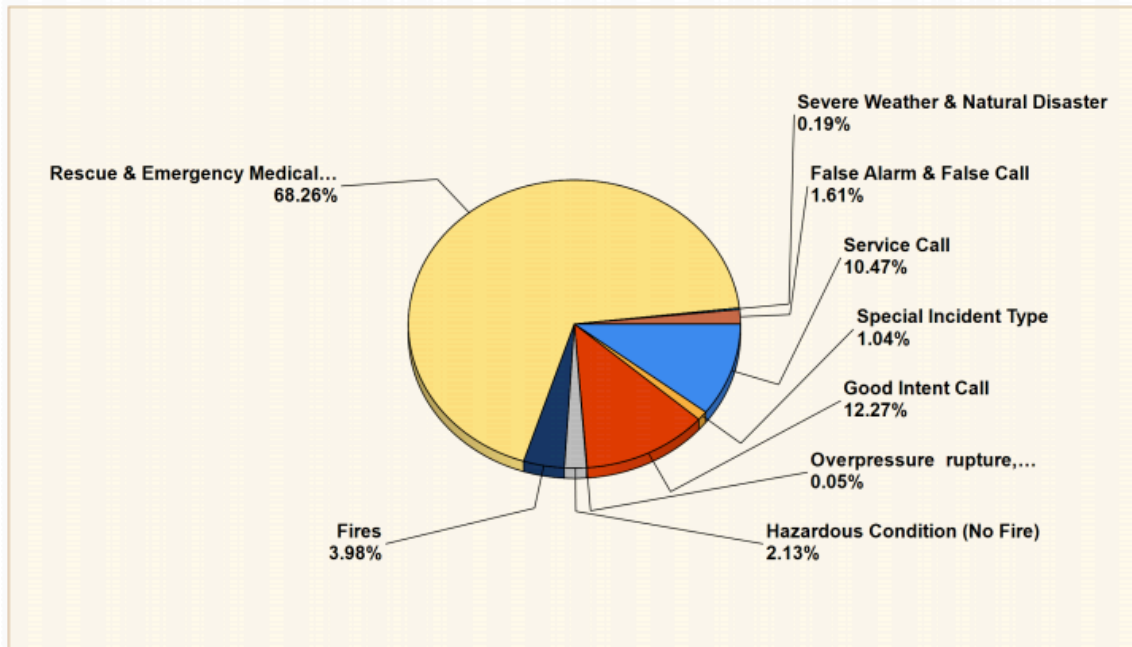
Heat Map of all calls Scappoose Fire responded to in 2017

Incidents By Year for Year Range



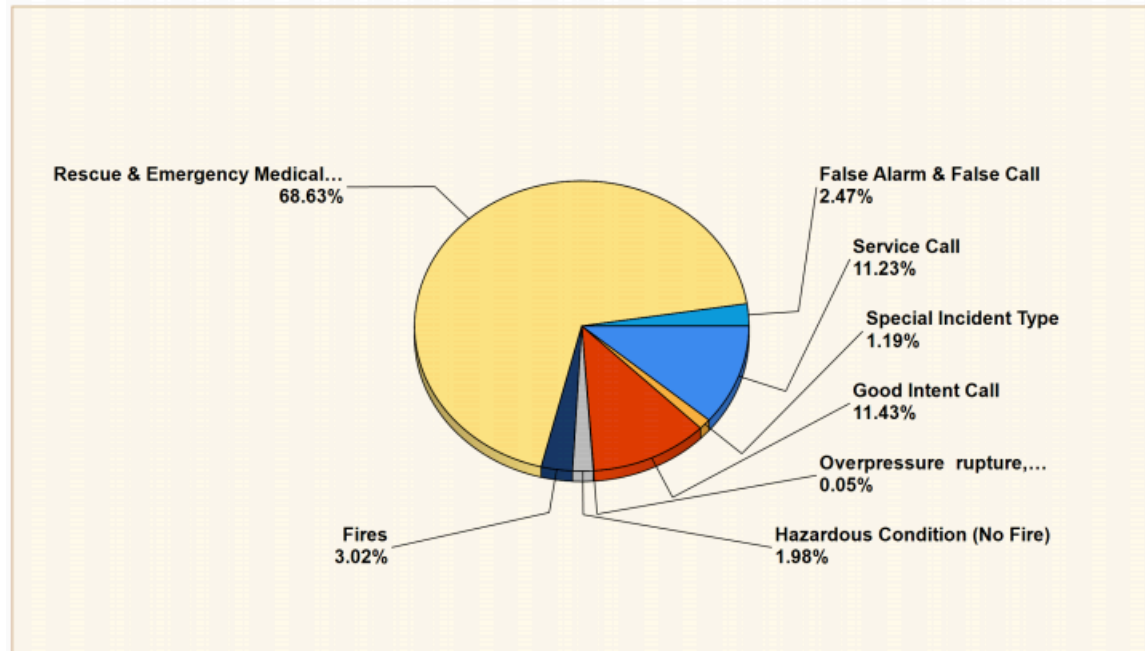
YEAR	COUNT
2010	1302
2011	1342
2012	1584
2013	1568
2014	1697
2015	1842
2016	2021
2017	2111

2017 Major Incident Categories



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	84	3.98%
Overpressure rupture, explosion, overheat - no fire	1	0.05%
Rescue & Emergency Medical Service	1441	68.26%
Hazardous Condition (No Fire)	45	2.13%
Service Call	221	10.47%
Good Intent Call	259	12.27%
False Alarm & False Call	34	1.61%
Severe Weather & Natural Disaster	4	0.19%
Special Incident Type	22	1.04%
TOTAL	2111	100.00%

2016 Major Incident Categories



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	61	3.02%
Overpressure rupture, explosion, overheating - no fire	1	0.05%
Rescue & Emergency Medical Service	1387	68.63%
Hazardous Condition (No Fire)	40	1.98%
Service Call	227	11.23%
Good Intent Call	231	11.43%
False Alarm & False Call	50	2.47%
Special Incident Type	24	1.19%
TOTAL	2021	100.00%

2017 INCIDENT STATISTICS

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		1441	
FIRE		670	
TOTAL		2111	
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
4380	0	0	24
4381	0	0	5
4386	0	0	2
E431	0	0	5
E432	0	0	1
M431	718	751	1025
M432	171	185	263
M433	10	11	17
TOTAL	899	947	1342
PRE-INCIDENT VALUE		LOSSES	
\$1,226,815.00		\$157,280.00	
CO CHECKS			
424 - Carbon monoxide incident		2	
736 - CO detector activation due to malfunction		3	
TOTAL		5	
MUTUAL AID			
Aid Type		Total	
Aid Given		112	
Aid Received		64	
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
641		30.36	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
Chapman Station	0:18:05		
CRFR Administration	0:11:03	0:09:30	
Multnomah Channel Station	0:38:13	0:52:26	
Scappoose Station	0:06:57	0:10:28	
AVERAGE FOR ALL CALLS		0:07:33	
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)			
Station	EMS	FIRE	
Chapman Station	0:05:38		
CRFR Administration	0:01:06	0:01:30	
Multnomah Channel Station	0:18:04	0:19:29	
Scappoose Station	0:02:52	0:04:10	
AVERAGE FOR ALL CALLS		0:03:01	
AGENCY		AVERAGE TIME ON SCENE (MM:SS)	
Scappoose Fire District		32:14	

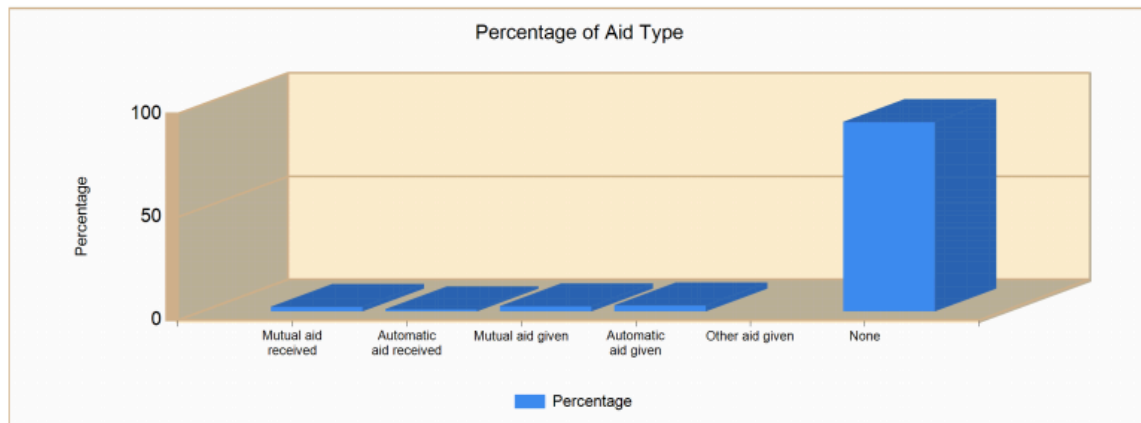
****INCIDENT COUNT FIRE includes all call classifications that are not EMS**

COUNT OF CALLS IN EACH RESPONSE GROUP

ZONE	NUMBER OF CALLS
CRFR-71 - CRFR ST. Helens Response Area	163
CRFR-72 - CRFR Fairgrounds Response Area	3
CRFR-91 - CRFR Rainer Response Area	30
Frontier - Farthest points from urban area/ longest response times	5
Marine - Anything on the Columbia River/ Multnomah Channel RG 30	7
OD - Amb Serv Area - Any responses outside Fire District boundaries but in ASA / RG 22 & 29	13
OD - Other - Out of District - Other	24
Rural - Unincorporated areas further from the city / RG 35 & 36	199
Suburban - Area surrounding the city/ un- hydranted area RG 33 & 34	555
Urban - Hydranted area in the city area Rg 31	1113
TOTAL:	2112

RG22= **Outside FD In Cty.** ,RG29= **In ASA out of Cty.** ,RG30= **On Water** ,RG31= **City of Scappoose**, RG33=
East of City ,RG34= **NW of City** ,RG35= **Chapman** ,RG36= **Mult Co.**

MUTUAL AID GIVEN AND RECEIVED



AID TYPE	TOTAL	% of TOTAL
Mutual aid received	44	2.1%
Automatic aid received	20	0.9%
Mutual aid given	51	2.4%
Automatic aid given	60	2.8%
Other aid given	1	0.0%
None	1935	91.7%

CALL COUNT NUMBERS OF SAME DAY INCIDENTS

2017

INCIDENTS PER DAY	COUNT OF DAYS
0	2
1	8
2	24
3	43
4	46
5	60
6	56
7	44
8	31
9	16
10	15
11	8
12	5
13	2
14	1
15	1
16	1
18	1
19	1

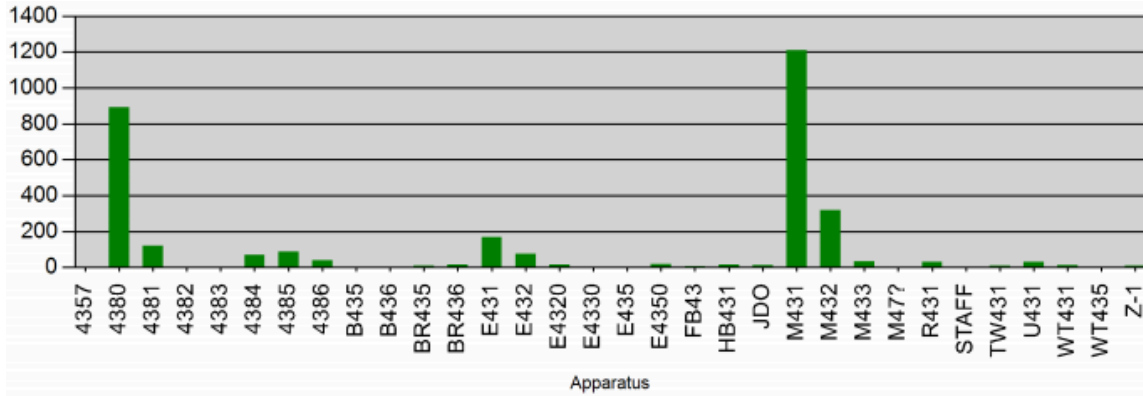
2016

INCIDENTS PER DAY	COUNT OF DAYS
0	3
1	10
2	21
3	49
4	54
5	59
6	53
7	37
8	36
9	20
10	7
11	12
12	4
16	1

2015

INCIDENTS PER DAY	COUNT OF DAYS
0	2
1	16
2	34
3	46
4	67
5	65
6	46
7	37
8	20
9	11
10	12
11	4
12	3
13	1
20	1

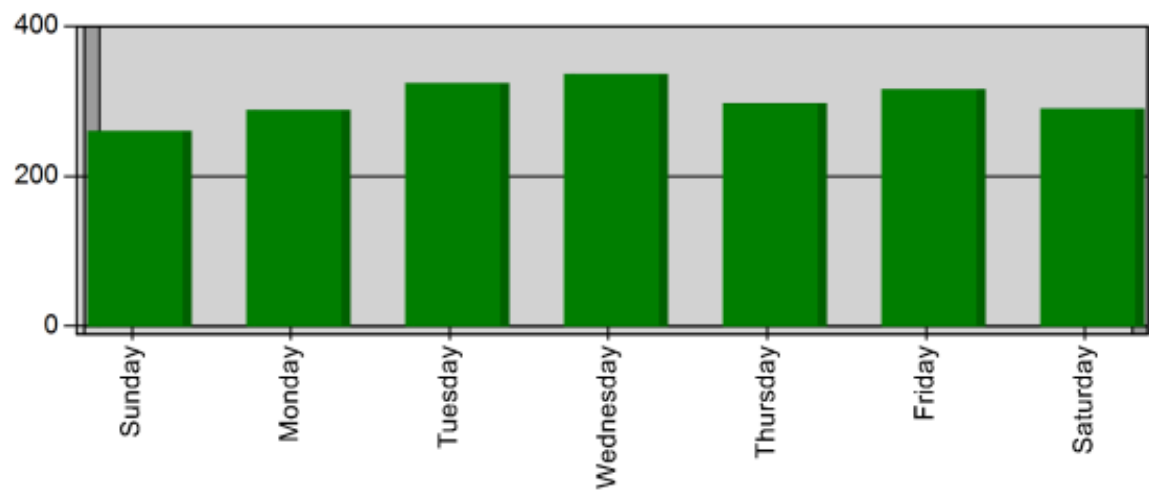
NUMBER OF RESPONSES BY EACH VEHICLE



APPARATUS	# of INCIDENTS
4357	3
4380	891
4381	120
4382	3
4383	2
4384	69
4385	89
4386	39
B435	1
B436	1
BR435	10
BR436	17
E431	169
E432	75
E4320	16
E4330	2
E435	1
E4350	19
FB43	7
HB431	15
JDO	12
M431	1210
M432	320
M433	34
M47?	2

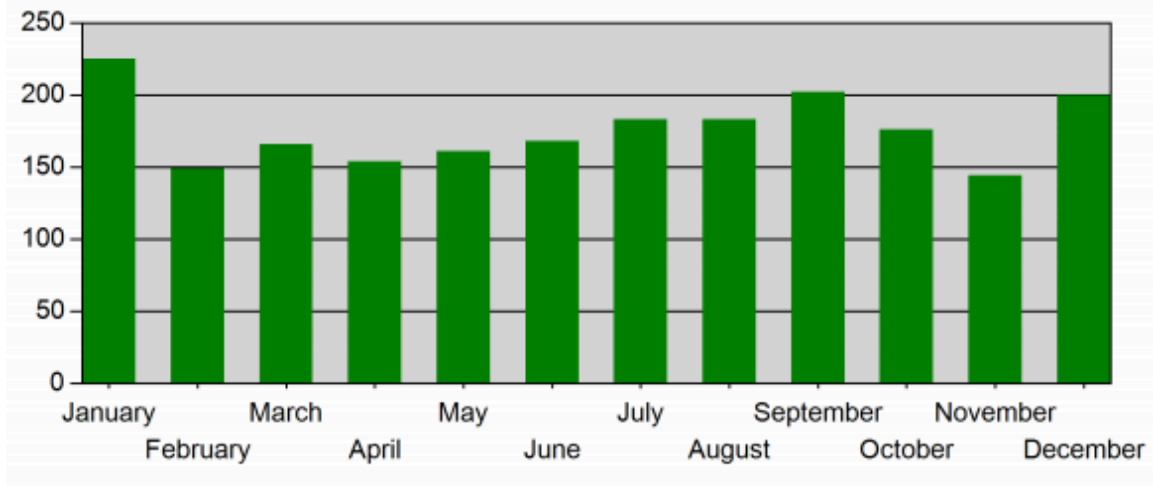
APPARATUS	# of INCIDENTS
R431	32
STAFF	3
TW431	9
U431	30
WT431	12
WT435	3
Z-1	9

NUMBER OF CALLS BY DAY OF THE WEEK



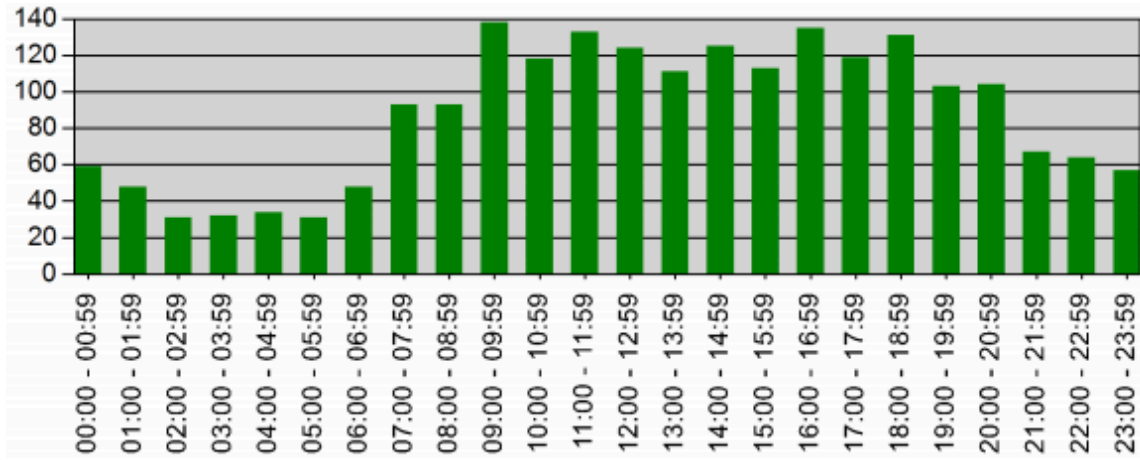
DAY OF THE WEEK	# INCIDENTS
Sunday	260
Monday	288
Tuesday	324
Wednesday	336
Thursday	297
Friday	316
Saturday	290
TOTAL	2111

NUMBER OF CALLS BY MONTH



MONTH	INCIDENTS
January	225
February	149
March	166
April	154
May	161
June	168
July	183
August	183
September	202
October	176
November	144
December	200

CALLS BY TIME OF DAY



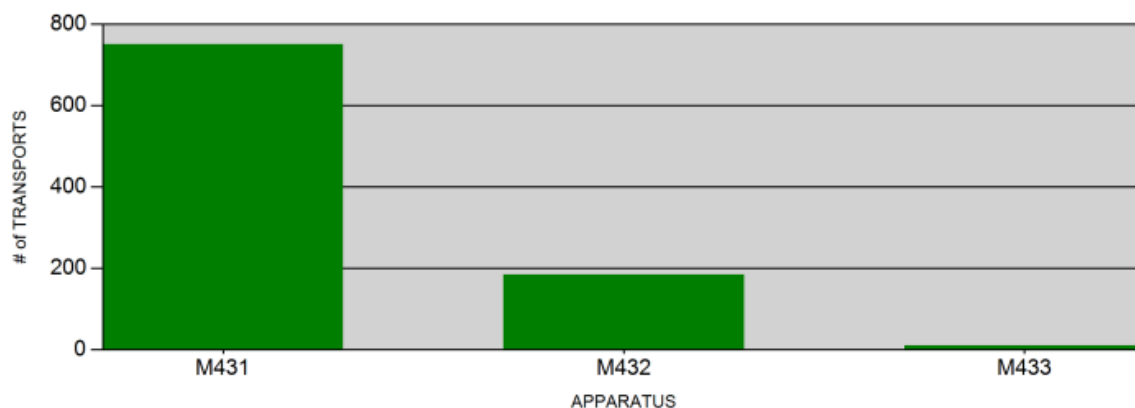
Hour	# of Calls
00:00 - 00:59	59
01:00 - 01:59	48
02:00 - 02:59	31
03:00 - 03:59	32
04:00 - 04:59	34
05:00 - 05:59	31
06:00 - 06:59	48
07:00 - 07:59	93
08:00 - 08:59	93
09:00 - 09:59	138
10:00 - 10:59	118
11:00 - 11:59	133
12:00 - 12:59	124
13:00 - 13:59	111
14:00 - 14:59	125
15:00 - 15:59	113
16:00 - 16:59	135
17:00 - 17:59	119
18:00 - 18:59	131

Hour	# of Calls
19:00 - 19:59	103
20:00 - 20:59	104
21:00 - 21:59	67
22:00 - 22:59	64
23:00 - 23:59	57

WHERE WE TRANSPORTED OUR PATIENTS

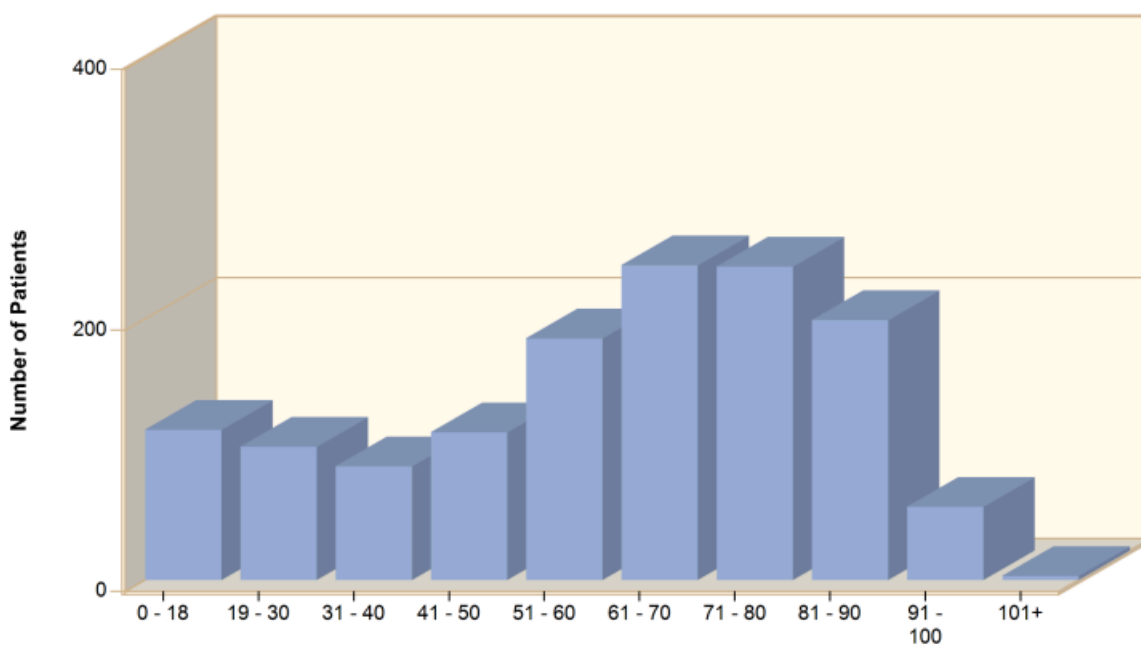
HOSPITAL DESTINATION	# TRANSPORTS
Doernbecher Children's Hospital	8
Kaiser Sunnyside Medical Center	1
Kaiser Westside Medical Center	95
Landing Zone	1
Legacy Emanuel Hospital	173
Legacy Good Samaritan Hospital	444
Oregon Health and Sciences University Hospital	103
Peace Health SW Washington Medical Center	1
PeaceHealth St. John Medical Center	3
Portland VA Medical Center	17
Providence Portland Medical Center	13
Providence St. Vincent Medical Center	45
Randall Children's Hospital	40
UNITY CENTER-BEHAVIORAL HEALTH	2

TRANSPORTS BY AMBULANCES



APPARATUS	# of TRANSPORTS
M431	751
M432	184
M433	11

BREAKDOWN OF AGE OF PATIENTS WE TRANSPORTED



AGE RANGE	# PATIENTS
0 - 18	115
19 - 30	102
31 - 40	87
41 - 50	113
51 - 60	185
61 - 70	241
71 - 80	240
81 - 90	199
91 - 100	56
101+	3

MEDICAL CATEGORY REQUEST COUNT (FROM DISPATCH)

COMPLAINT REPORTED BY DISPATCH	# INCIDENTS
Abdominal Pain	52
Allergies	23
Animal Bite	2
Assault	10
Back Pain	35
Breathing Problem	182
Burns	1
Cardiac Arrest	12
Chest Pain	184
Choking	13
Convulsions/Seizure	47
Diabetic Problem	16
Drowning	2
Eye Problem	2
Fall Victim	255
Headache	3
Heart Problems	5
Heat/Cold Exposure	1
Hemorrhage/Laceration	28
Ingestion/Poisoning	29
Not Applicable	48
Pregnancy/Childbirth	9
Psychiatric Problem	29
Sick Person	11
Stroke/CVA	44
Traffic Accident	132
Transfer/Interfacility/Palliative Care	15
Traumatic Injury	38
Unconscious/Fainting	60
Unknown Problem Man Down	277

Training Hours

	Grand Total Class Count	Grand Total Class Hours	Grand Total People	Grand Total Man Hours
	554	1885:00	2278	6410:35

FIRE MARSHAL ACTIVITIES

The graph below depicts the time frame between December 19th 2016 and February 1st 2018. The top line is projects submitted and the middle line represents project completion. Since we started this program, the fire marshals office has initiated over 685 tickets or projects.



In 2017 we processed:

24 Fire Code Complaints

104 Fire code questions

40 requested inspections

28 pre-application meetings

198 Administrative reviews

22 Fire Investigations

Including other projects, the year totaled out at 563 Projects

Total Driveway inspections for the year:

94

Inspectors include Chief Greisen, Chief Pricher, FF Gandara and FF Haresnape



SCAPPOOSE FIRE DISTRICT

P.O.Box 625 SCAPPOOSE, OREGON 97056

RESOLUTION No. 2018-02 2018-2019 Budget Adoption

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Scappoose Rural Fire Protection District hereby adopts the budget for fiscal year 2018-19 in the total amount of \$ 6,229,335. * This budget is now on file at Scappoose Fire Station, 52751 Columbia River Highway in Scappoose, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2018, and for the purposes shown below are hereby appropriated:

General Fund

<u>Organizational Unit - Fire & Emergency Medical Services</u>	
Personnel Services.....	3,612,662
Materials & Services.....	918,479
Capital Outlay.....	109,940
<u>Not Allocated to Organizational Unit</u>	
Transfers Out	189,487
Contingency.....	200,000
Total.....	\$ 5,030,568

Real & Personal Property Reserve Fund

Fire & Emergency Medical Services	331,233
Total.....	\$ 331,233

Personnel Liability Reserve Fund

Fire & Emergency Medical Services	207,534
Total.....	\$ 207,534

Total APPROPRIATIONS, All Funds . . .	\$ 5,569,335
Total Unappropriated and Reserve Amounts, All Funds . . .	660,000
TOTAL ADOPTED BUDGET . . .	\$ 6,229,335 *

(*amounts with asterisks must match)

* Note that the total appropriation amount is not equal to the amount of the total adopted budget. This is because there are unappropriated ending fund balances and amounts reserved for future expenditure in the funds. These amounts are not appropriated, which accounts for the difference.

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 2018-19 upon the assessed value of all taxable property within the District:

- (1) At the rate of \$ 1.1145 per \$1000 of assessed value for permanent rate tax;
- (2) At the rate of \$ 1.2400 per \$1000 of assessed value for local option tax; and

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax.....\$ 1.1145 /\$1,000
Local Option Tax.....\$ 1.2400 /\$1,000

Excluded from Limitation

None

The above resolution statements were approved and declared adopted on this 14th day of June, 2018.

By: 
David Grant - Board President

By: 
Andy Kriek - Secretary/Treasurer

**RESOURCES
GENERAL FUND**

Scappoose Rural Fire Protection District

	Historical Data			RESOURCE DESCRIPTION	Budget for Next Year 2018/2019		
	Actual		Adopted Budget This Year 2017/2018		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Second Preceding Year 2015/2016	First Preceding Year 2016/2017					
1	1,296,730	1,407,493	1,345,989	1 Available cash on hand* (cash basis) or	1,640,410	1,640,410	1,640,410
2				2 Net working capital (accrual basis)			2
3	107,303	92,320	90,000	3 Previously levied taxes estimated to be received	92,000	92,000	92,000
4	9,778	15,062	10,000	4 Interest	28,500	28,500	28,500
5			28,651	5 Transferred IN, from Grant Fund	-	-	5
6				6			6
7				7 OTHER RESOURCES			7
8		85,557		8 Intergovernmental	100,645	100,645	100,645
9	579,544	666,932	610,000	9 EMS Receipts	670,000	670,000	670,000
10	6,564	6,951	1,500	10 Gas Royalties	-	-	10
11	94,035	22,582	115,200	11 Miscellaneous	25,000	25,000	25,000
12	34,420	35,270	35,500	12 FireMed	39,300	39,300	39,300
13	16,920	11,250	-	13 Grant Awards			13
14				14 G.E.M.T. (Medicaid)	30,000	30,000	30,000
15				15 Conflagration	150,000	150,000	150,000
16				16 Fire Marshal	25,000	25,000	25,000
17				17			17
18				18			18
19				19			19
20				20			20
21				21			21
22				22			22
23				23			23
24				24			24
25				25			25
26				26			26
27				27			27
28				28			28
29	1,941,817	2,343,417	2,236,840	29 Total resources, except taxes to be levied	2,800,855	2,800,855	2,800,855
30			2,680,080	30 Taxes estimated to be received	2,879,713	2,879,713	2,879,713
31	2,049,379	2,236,690		31 Taxes collected in year levied			31
32	3,991,196	4,580,107	4,916,920	TOTAL RESOURCES	5,680,568	5,680,568	5,680,568

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

DETAILED REQUIREMENTS

GENERAL FUND

Scappoose Rural Fire Protection District

	Historical Data			REQUIREMENTS FOR: FIRE & EMERGENCY SERVICES	Budget for Next Year 2018/2019		
	Actual		Adopted Budget This Year 2017/2018		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Second Preceding Year 2015/2016	First Preceding Year 2016/2017					
1	338,587	399,355	535,200	1 Personnel Insurance	588,420	588,420	588,420 1
2	1,377,241	1,470,227	1,916,619	2 Personnel Personnel Salaries (22.0 FTE)	2,218,355	2,218,355	2,218,355 2
3	113,808	120,260	149,680	3 Personnel Social Security & Medicare	167,130	167,130	167,130 3
4	19,819	25,762	38,000	4 Personnel Volunteer Services	78,000	78,000	78,000 4
5	269,292	287,600	465,000	5 Personnel Personnel Benefits	560,757	560,757	560,757 5
6	2,118,747	2,303,204	3,104,499	TOTAL PERSONNEL SERVICES (22.0 FTE)	3,612,662	3,612,662	3,612,662 6
7				7			7
8				8			8
9				9			9
10				10			10
11				11			11
12				12			12
13				13			13
14				14			14
15				15			15
16				16			16
17				17			17
18				18			18
19				19			19
20				20			20
21				21			21
22				22			22
23				23			23
24				24			24
25				25			25
26				26			26
27				27			27
28				28			28
29				29			29
30				30			30
31				31			31
32				32			32
33	2,118,747	2,303,204	3,104,499	TOTAL REQUIREMENTS (THIS PAGE)	3,612,662	3,612,662	3,612,662 33

DETAILED REQUIREMENTS

GENERAL FUND

Scappoose Rural Fire Protection District

	Historical Data				REQUIREMENTS FOR: FIRE & EMERGENCY SERVICES	Budget for Next Year 2018/2019				
	Actual		Adopted Budget This Year 2017/2018	Proposed By Budget Officer		Approved By Budget Committee	Adopted By Governing Body			
	Second Preceding Year 2015/2016	First Preceding Year 2016/2017								
1	37,592	53,420	111,350	1	Materials & Svcs	Contract Services	113,843	113,843	1	113,843
2	14,407	11,193	54,000	2	Materials & Svcs	Communications Maintenance	20,000	20,000	2	20,000
3	5,437	2,486	7,500	3	Materials & Svcs	Public Fire Services	14,800	14,800	3	14,800
4	47,185	43,825	53,200	4	Materials & Svcs	Property & Liability Insurance	51,985	51,985	4	51,985
5	13,992	15,899	20,000	5	Materials & Svcs	Uniforms	20,000	20,000	5	20,000
6	117,761	108,783	110,000	6	Materials & Svcs	Maintenance on Equipment	110,000	110,000	6	143,500
7	41,438	45,205	54,000	7	Materials & Svcs	Administration	56,120	56,120	7	56,120
8	39,520	49,326	59,900	8	Materials & Svcs	Information Technology	69,900	69,900	8	69,900
9	4,274	3,263	5,000	9	Materials & Svcs	Operating Materials/Supplies	5,000	5,000	9	5,000
10	59,421	56,750	65,000	10	Materials & Svcs	Emergency Operating Supplies	65,000	65,000	10	65,000
11	24,030	25,254	125,731	11	Materials & Svcs	Building & Grounds Maintenance	125,731	125,731	11	125,731
12	53,901	66,167	90,000	12	Materials & Svcs	Training	85,000	85,000	12	85,000
13	29,347	31,120	39,800	13	Materials & Svcs	Utilities	37,600	37,600	13	37,600
14	57,183	58,877	70,000	14	Materials & Svcs	EMS Operations	90,000	90,000	14	90,000
15	15,106	15,378	18,500	15	Materials & Svcs	FireMed	20,000	20,000	15	20,000
16	560,594	586,946	883,981	16	TOTAL MATERIALS & SERVICES		884,979	884,979	16	918,479
17				17					17	
18				18					18	
19				19					19	
20				20					20	
21				21					21	
22				22					22	
23				23					23	
24				24					24	
25				25					25	
26				26					26	
27				27					27	
28				28					28	
29				29					29	
30				30					30	
31				31					31	
32				32					32	
33	560,594	586,946	883,981	33	TOTAL REQUIREMENTS (THIS PAGE)		884,979	884,979	33	918,479

DETAILED REQUIREMENTS

GENERAL FUND

Scappoose Rural Fire Protection District

	Historical Data			REQUIREMENTS FOR: FIRE & EMERGENCY SERVICES	Budget for Next Year 2018/2019			
	Actual		Adopted Budget This Year 2017/2018		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2015/2016	First Preceding Year 2016/2017						
1	43,581	41,646	77,440	TOTAL CAPITAL OUTLAY	109,940	109,940	109,940	1
2								2
3								3
4	113,000	118,080	1,000	Transfer (Out): Real & Personal Property Reserve Fund	222,987	222,987	189,487	4
5	48,000	28,645	-	Transfer(Out): Grant Fund	-	-	-	5
6	161,000	146,725	1,000	TOTAL TRANSFERS (OUT)	222,987	222,987	189,487	6
7								7
8			200,000	OPERATING CONTINGENCY	200,000	200,000	200,000	8
9								9
10								10
11								11
12								12
13								13
14								14
15								15
16								16
17	2,118,747	2,303,204	3,104,499	TOTAL PERSONNEL SERVICES (FROM PAGE 2) (22.0 FTE)	3,612,662	3,612,662	3,612,662	17
18	560,594	586,946	883,981	TOTAL MATERIALS & SERVICES (FROM PAGE 3)	884,979	884,979	918,479	18
19								19
20								20
21								21
22								22
23								23
24								24
25								25
26								26
27								27
28								28
29								29
30				Total Full Time Equivalent (22.0 FTE)				30
31	1,407,494	1,501,585		Ending balance (prior years)				31
32			650,000	UNAPPROPRIATED ENDING FUND BALANCE	650,000	650,000	650,000	32
33	4,291,416	3,078,521	4,916,920	TOTAL REQUIREMENTS	5,680,568	5,680,568	5,680,568	33

**FORM
LB-10**

**SPECIAL FUND
RESOURCES AND REQUIREMENTS
GRANTS**

Scappoose Rural Fire Protection District

	Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2018/2019		
	Actual		Adopted Budget This Year 2017/2018		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Second Preceding Year 2015/2016	First Preceding Year 2016/2017					
1				RESOURCES			1
2		(31,135)	-	Cash on hand * (cash basis), or			2
3				Working Capital (accrual basis)			3
4				Previously levied taxes estimated to be received			4
5				Interest			5
6		28,645		Transferred IN, from other funds			6
7	106,320	219,270	112,944	Grant awards			7
8							8
9							9
10	106,320	216,780	112,944	Total Resources, except taxes to be levied	0	0	10
11				Taxes estimated to be received			11
12				Taxes collected in year levied			12
13	106,320	216,780	112,944	TOTAL RESOURCES	0	0	13
14				REQUIREMENTS **			14
15				Org Unit or Prog & Activity	Object Classification	Detail	15
16	137,455	216,780	84,293	Fire & EMS	Personnel	Firefighter/EMS	16
17						(These staff were paid primarily from the General Fund, so their FTE was only shown there.)	17
18							18
19							19
20							20
21							21
22							22
23			28,651		Debt Service	Transfer to General Fund	23
24							24
25							25
26							26
27							27
28							28
29	(31,135)	-		Ending balance (prior years)			29
30				UNAPPROPRIATED ENDING FUND BALANCE			30
31	106,320	216,780	112,944	TOTAL REQUIREMENTS			31
				0	0	0	0

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

**List requirements by organizational unit or program, activity, object classification, then expenditure detail. If the requirement is "not allocated", then list by object classification and expenditure detail.

**FORM
LB-11**

This fund is authorized and established by Resolution No. 2010-01
on 1/14/2010 for the following specified purpose:

Capital Improvements

**RESERVE FUND
RESOURCES AND REQUIREMENTS**

Year this reserve fund will be reviewed to be continued or abolished.
Date cannot be more than 10 years after establishment.

Review Year: 2020

REAL & PERSONAL PROPERTY

Scappoose Rural Fire Protection District

	Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2018/2019			
	Actual		Adopted Budget This Year 2017/2018		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2015/2016	First Preceding Year 2016/2017						
1				RESOURCES				1
2	297,378	317,338	421,184	Cash on hand * (cash basis), or	144,246	144,246	144,246	2
3				Working Capital (accrual basis)				3
4				Previously levied taxes estimated to be received				4
5	1,802	3,747	2,500	Interest	2,500	2,500	2,500	5
6	113,000	118,080	1,000	Transferred IN, from other funds	222,987	222,987	189,487	6
7				Grant Income				7
8								8
9								9
10	412,180	439,165	424,684	Total Resources, except taxes to be levied	369,733	369,733	336,233	10
11				Taxes estimated to be received				11
12				Taxes collected in year levied				12
13	412,180	439,165	424,684	TOTAL RESOURCES	369,733	369,733	336,233	13
14				REQUIREMENTS **				14
15				Org. Unit or Prog. & Activity	Object Classification	Detail		15
16	10,000	32,033	152,684	Fire/EMS	Capital Outlay	Fire Apparatus & Equipment	229,733	16
17	-	-	232,000	Fire/EMS	Capital Outlay	EMS Apparatus & Equipment	100,000	17
18	-	-	5,000	Fire/EMS	Capital Outlay	Miscellaneous Real Property	5,000	18
19	84,842	-	30,000	Fire/EMS	Capital Outlay	Building & Grounds Improvements	30,000	19
20								20
21								21
22								22
23								23
24								24
25								25
26								26
27								27
28								28
29		417,132		Ending balance (prior years)				29
30			5,000	UNAPPROPRIATED ENDING FUND BALANCE	5,000	5,000	5,000	30
31	94,842	449,165	424,684	TOTAL REQUIREMENTS	369,733	369,733	336,233	31

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

FORM LB-11

This fund is authorized and established by Resolution No. 2010-01 on 1/14/2010 for the following specified purpose:

RESERVE FUND RESOURCES AND REQUIREMENTS

Year this reserve fund will be reviewed to be continued or abolished.
Date cannot be more than 10 years after establishment.

Review Year: 2020

Personnel Services Liabilities

PERSONNEL SERVICES

Scappoose Rural Fire Protection District

Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2018/2019		
Actual	Second Preceding Year 2015/2016	First Preceding Year 2016/2017		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
			RESOURCES			
1			1			1
2	201,986	203,367	2	209,024	209,024	209,024
3			3			2
4			4			3
5	961	2,147	5			4
6	48,000	-	6	3,510	3,510	3,510
7			7			5
8			8			6
9			9			7
10	250,947	205,514	10			8
11			11			9
12			12			10
13	250,947	205,514	13	212,534	212,534	212,534
14			14			11
			15			12
			16			13
			17			14
			18			15
			19			16
			20			17
			21			18
			22			19
			23			20
			24			21
			25			22
			26			23
			27			24
			28			25
			29			26
			30			27
			31			28
			32			29
			33			30
			34			31
			35			32
			36			33
			37			34
			38			35
			39			36
			40			37
			41			38
			42			39
			43			40
			44			41
			45			42
			46			43
			47			44
			48			45
			49			46
			50			47
			51			48
			52			49
			53			50
			54			51
			55			52
			56			53
			57			54
			58			55
			59			56
			60			57
			61			58
			62			59
			63			60
			64			61
			65			62
			66			63
			67			64
			68			65
			69			66
			70			67
			71			68
			72			69
			73			70
			74			71
			75			72
			76			73
			77			74
			78			75
			79			76
			80			77
			81			78
			82			79
			83			80
			84			81
			85			82
			86			83
			87			84
			88			85
			89			86
			90			87
			91			88
			92			89
			93			90
			94			91
			95			92
			96			93
			97			94
			98			95
			99			96
			100			97
			101			98
			102			99
			103			100
			104			101
			105			102
			106			103
			107			104
			108			105
			109			106
			110			107
			111			108
			112			109
			113			110
			114			111
			115			112
			116			113
			117			114
			118			115
			119			116
			120			117
			121			118
			122			119
			123			120
			124			121
			125			122
			126			123
			127			124
			128			125
			129			126
			130			127
			131			128
			132			129
			133			130
			134			131
			135			132
			136			133
			137			134
			138			135
			139			136
			140			137
			141			138
			142			139
			143			140
			144			141
			145			142
			146			143
			147			144
			148			145
			149			146
			150			147
			151			148
			152			149
			153			150
			154			151
			155			152
			156			153
			157			154
			158			155
			159			156
			160			157
			161			158
			162			159
			163			160
			164			161
			165			162
			166			163
			167			164
			168			165
			169			166
			170			167
			171			168
			172			169
			173			170
			174			171
			175			172
			176			173
			177			174
			178			175
			179			176
			180			177
			181			178
			182			179
			183			180
			184			181
			185			182
			186			183
			187			184
			188			185
			189			186
			190			187
			191			188
			192			189
			193			190
			194			191
			195			192
			196			193
			197			194
			198			195
			199			196
			200			197
			201			198
			202			199
			203			200
			204			201
			205			202
			206			203
			207			204
			208			205
			209			206
			210			207
			211			208
			212			209
			213			210
			214			211
			215			212
			216			213
			217			214
			218			215
			219			216
			220			217
			221			218
			222			219
			223			220
			224			221
			225			222
			226			223
			227			224
			228			225
			229			226
			230			227
			231			228
			232			229
			233			230
			234			231
			235			232
			236			233
			237			234
			238			235
			239			236
			240			237
			241			238
			242			239
			243			240
			244			241
			245			242
			246			243
			247			244
			248			245
			249			246
			250			247
			251			248
			252			249
			253			250
			254			251
			255			252
			256			253
			257			254
			258			255
			259			256
			260			257
			261			258
			262			259
			263			260
			264			261
			265			262
			266			263
			267			264
			268			265
			269			266
			270			267
			271			268
			272			269
			273			270
			274			271
			275			272
			276			273
			277			274
			278			275
			279			276
			280			277
			281			278
			282			279
			283			280
			284			281
			285			282
			286			283
			287			284

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment or Charge on Property

To assessors of Columbia & Multnomah Counties

FORM LB-50
2018-2019

☐ Check here if this is an amended form.

- Be sure to read instructions in the Notice of Property Tax Levy Forms and Instruction booklet

The **Scappoose Rural Fire Protection Dist.** has the responsibility and authority to place the following property tax, fee, charge or assessment

District Name

on the tax roll of **Columbia & Multnomah** Counties. The property tax, fee, charge or assessment is categorized as stated by this form.

County Name

P.O. 625	Scappoose	OR	97056	6/14/2018
Mailing Address of District	City	State	ZIP code	Date
Janine Salisbury	Finance/Admin	503.543.5026	jsalisbury@srfd.us	
Contact Person	Title	Daytime Telephone	Contact Person E-Mail	

CERTIFICATION - You **must** check one box if your district is subject to Local Budget Law.

- ☒ The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
- ☐ The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TAXES TO BE IMPOSED

		Subject to General Government Limits Rate -or- Dollar Amount	Excluded from Measure 5 Limits Dollar Amount of Bond Levy
1. Rate per \$1,000 or Total dollar amount levied (within permanent rate limit) . . .	1	1.1145	
2. Local option operating tax	2	\$1.24	
3. Local option capital project tax	3	0	
4. City of Portland Levy for pension and disability obligations	4	0	
5a. Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001	5a.	0	
5b. Levy for bonded indebtedness from bonds approved by voters on or after October 6, 2001	5b.	0	
5c. Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b)	5c.	0	

PART II: RATE LIMIT CERTIFICATION

6. Permanent rate limit in dollars and cents per \$1,000	6	1.1145
7. Election date when your new district received voter approval for your permanent rate limit	7	n/a
8. Estimated permanent rate limit for newly merged/consolidated district	8	n/a

PART III: SCHEDULE OF LOCAL OPTION TAXES - Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount -or- rate authorized per year by voters
Mixed Levy	5/17/2016	7/1/2017	6/30/2022	1.24

Part IV. SPECIAL ASSESSMENTS, FEES AND CHARGES

Description	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1 None		
2		

If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.

The authority for putting these assessments on the roll is ORS ___ n/a

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Scappoose Rural Fire Protection District will be held on Thursday, June 14, 2018 at 7:00 p.m. at 52751 Columbia River Highway, Scappoose, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2018 as approved by the Scappoose Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 52751 Columbia River Highway, Scappoose, Oregon between the hours of 9:00 a.m. and 4:00 p.m. This budget is for an annual budget

Contact: Janine Salisbury, Finance/Admin

Telephone: 503-543-5026

Email: jsalisbury@srfd.us

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2016-2017	Adopted Budget This Year 2017-2018	Approved Budget Next Year 2018-2019
Beginning Fund Balance/Net Working Capital	1,897,063	1,972,279	1,993,680
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	810,341	760,700	914,300
Federal, State and all Other Grants, Gifts, Allocations and Donations	240,520	112,944	125,645
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	146,725	29,651	222,987
All Other Resources Except Current Year Property Taxes	120,227	105,800	126,510
Current Year Property Taxes Estimated to be Received	2,236,690	2,680,080	2,879,713
Total Resources	5,451,566	5,661,454	6,262,835

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	2,519,984	3,390,698	3,820,196
Materials and Services	586,946	883,981	884,979
Capital Outlay	73,679	497,124	474,673
Debt Service	0	28,651	0
Interfund Transfers	146,725	1,000	222,987
Contingencies	0	200,000	200,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	0	660,000	660,000
Total Requirements	3,327,334	5,661,454	6,262,835

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM

Name of Organizational Unit or Program FTE for that unit or program			
Name: Fire/Emergency Medical Services (EMS)	3,327,334	5,661,454	6,262,835
FTE	18.0	19.0	22.0
Total Requirements	3,327,334	5,661,454	6,262,835
Total FTE	18.0	19.0	22.0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING

Calls continue to increase, causing greater need for technical training, upgraded equipment, and more staff. The District explores all opportunities to meet these needs with best practice cost-effective methods. In the first year of the new local option levy, the District was able to sustain 2 firefighter/EMT positions that were previously grant-funded, and also hire another firefighter/EMT. However, without a local hospital, the firefighter/EMS personnel are frequently out-of-district on long medical transports. With medical calls increasing, more calls are coming while all staff are transporting patients. This can mean delays until another district can assist. In response to this problem, the District has begun hiring single role EMS staff to assist with medical calls and transports. The goal is to have 2 full-time paramedics plus the equivalent of 2.0 FTE in part-time EMT staff, all working 12 hours per day during peak hours. The total staff hired for single role EMS will be equivalent to 4.0 FTE.

PROPERTY TAX LEVIES

	Rate or Amount Imposed 2016-2017	Rate or Amount Imposed This Year 2017-2018	Rate or Amount Approved Next Year 2018-2019
Permanent Rate Levy (rate limit \$1.1145 per \$1,000)	\$1.1145	\$1.1145	\$1.1145
Local Option Levy	\$0.94	\$1.24	\$1.24
Levy For General Obligation Bonds	\$0.00	\$0.00	\$0.00

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
Bonds or Other Borrowings	\$0	\$0

AFFIDAVIT OF PUBLICATION

COUNTY OF COLUMBIA
STATE OF OREGON SS.

I, Frank Perea, being first duly sworn, depose and say that I am The Publisher of The Chronicle, a newspaper of general circulation, as defined by sections ORS 193.010 and 193.020, printed and published at St. Helens, in the aforesaid county and state; that the

Scappoose Rural Fire District
Budget Hearing
CH18-0946

Was published 1 (one)
successive and consecutive
week(s) in the following issues:

May 30

Frank Perea

Subscribed and sworn before
me this

30th day of May, 2018

Kelli Nicholson

CH18-0946

NOTICE OF BUDGET HEARING

FORM LB-1

A public meeting of the Scappoose Rural Fire Protection District will be held on Thursday, June 14, 2018 at 7:00 p.m. at 52751 Columbia River Highway, Scappoose, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2018 as approved by the Scappoose Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 52751 Columbia River Highway, Scappoose, Oregon between the hours of 9:00 a.m. and 4:00 p.m. This budget is for an annual budget

Contact: Janine Salisbury, Finance/Admin
Telephone: 503-543-5026 Email: jsalisbury@srfd.us

FINANCIAL SUMMARY - RESOURCES			
	Actual Amount 2016-2017	Adopted Budget This Year 2017-2018	Approved Budget Next Year 2018-2019
TOTAL OF ALL FUNDS			
Beginning Fund Balance/Net Working Capital	1,897,063	1,972,279	1,993,680
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	810,341	760,700	914,300
Federal, State and all Other Grants, Gifts, Allocations and Donations	240,520	112,944	125,645
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	146,725	29,651	222,987
All Other Resources Except Current Year Property Taxes	120,227	105,800	126,510
Current Year Property Taxes Estimated to be Received	2,236,690	2,680,080	2,879,713
Total Resources	5,451,566	5,661,454	6,262,835

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
	Actual Amount 2016-2017	Adopted Budget This Year 2017-2018	Approved Budget Next Year 2018-2019
TOTAL REQUIREMENTS	2,519,984	3,390,698	3,820,196
Personnel Services	586,946	883,981	884,979
Materials and Services	73,679	497,124	474,673
Capital Outlay	0	28,651	0
Debt Service	146,725	1,000	222,987
Interfund Transfers	0	200,000	200,000
Contingencies	0	0	0
Special Payments	0	660,000	660,000
Unappropriated Ending Balance and Reserved for Future Expenditure	3,327,334	5,661,454	6,262,835

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM			
Name of Organizational Unit or Program	FTE for that unit or program	Rate or Amount Imposed 2016-2017	Rate or Amount Approved Next Year 2018-2019
Name: Fire/Emergency Medical Services (EMS)	18.0	\$1.1145	\$1.1145
FTE	3,327,334	\$0.94	\$1.24
Total Requirements	18.0	\$0.00	\$0.00

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING

Calls continue to increase, causing greater need for technical training, upgraded equipment, and more staff. The District explores all opportunities to meet these needs with best practice cost-effective methods. In the first year of the new local option levy, the District was able to sustain 2 firefighter/EMT positions that were previously grant-funded, and also hire another firefighter/EMT. However, without a local hospital, the firefighter/EMS personnel are frequently out-of-district on long medical transports. With medical calls increasing, more calls are coming while all staff are transporting patients. This can mean delays until another district can assist. In response to this problem, the District has begun hiring single role EMS staff to assist with medical calls and transports. The goal is to have 2 full-time paramedics plus the equivalent of 2.0 FTE in part-time EMT staff, all working 12 hours per day during peak hours. The total staff hired for single role EMS will be equivalent to 4.0 FTE.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2016-2017	Rate or Amount Imposed This Year 2017-2018	Rate or Amount Approved Next Year 2018-2019
Permanent Rate Levy (rate limit \$1.1145 per \$1,000)	\$1.1145	\$1.1145	\$1.1145
Local Option Levy	\$0.94	\$1.24	\$1.24
Levy For General Obligation Bonds	\$0.00	\$0.00	\$0.00

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
Bonds or Other Borrowings	\$0	\$0

150-S04-073-2 (Rev. 11-17)





6605 SE Lake Road, Portland, OR 97222
PO Box 22109 Portland, OR 97269-2169
Phone: 503-684-0360 Fax: 503-620-3433
E-mail: legals@commnewspapers.com

AFFIDAVIT OF PUBLICATION

State of Oregon, County of Clackamas, SS I,
Charlotte Allsop, being the first duly sworn,
depose and say that I am the Accounting
Manager of the Columbia County Spotlight, a
newspaper of general circulation, published
at Columbia County, in the aforesaid county
and state, as defined by ORS 193.010 and
193.020, that

Ad#: 50353

Owner: Scappoose RFPD

Description: Form LB-1 Notice of Budget Hearing

A copy of which is hereto annexed, was published in the entire issue of said newspaper for 1 week(s) in the following issue:

06/01/2018

Charlotte Allp

Charlotte Allsop (Accounting Manager)

Subscribed and sworn to before me this
06/02/18

John L. Fox

NOTARY PUBLIC FOR OREGON

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Scappoose Rural Fire Protection District will be held on Thursday, June 14, 2018 at 7:00 p.m. at 52751 Columbia River Highway, Scappoose, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2018 as approved by the Scappoose Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 52751 Columbia River Highway, Scappoose, Oregon between the hours of 9:00 a.m. and 4:00 p.m. This budget is for an annual budget

Contact: Janine Salisbury, Finance/Admin Telephone: 503-543-5026 Email: jsalisbury@rfd.us

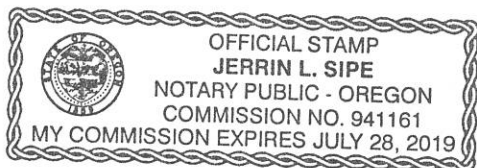
FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2016-2017	Adopted Budget This Year 2017-2018	Approved Budget Next Year 2018-2019
Beginning Fund Balance/Net Working Capital	1,897,063	1,972,279	1,993,680
Fees, Licenses, Permits, Fines, Assessments, & Other Service Charges	810,341	780,700	914,300
Federal, State and all Other Grants, Gifts, Allocations and Donations	240,520	112,944	125,645
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	146,725	29,451	222,987
All Other Resources Except Current Year Property Taxes	120,227	105,800	126,510
Current Year Property Taxes Estimated to be Received	2,236,690	2,680,080	2,879,713
Total Resources	5,451,566	5,661,454	6,262,835
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	2,519,984	3,390,698	3,820,196
Materials and Services	586,946	883,981	884,979
Capital Outlay	73,679	497,124	474,673
Debt Service	0	28,651	0
Interfund Transfers	146,725	1,000	222,987
Contingencies	0	200,000	200,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	0	660,000	660,000
Total Requirements	3,327,334	5,661,454	6,262,835
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM			
Name of Organizational Unit or Program			
FTE for unit or program			
Name: Fire/Emergency Medical Services (EMS)	3,327,334	5,661,454	6,262,835
FTE	18.0	19.0	22.0
Total Requirements	3,327,334	5,661,454	6,262,835
Total FTE	18.0	19.0	22.0
STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING			

Calls continue to increase, causing greater need for technical training, upgraded equipment, and more staff. The District explores all opportunities to meet these needs with best practice cost-effective methods. In the first year of the new local option levy, the District was able to sustain 2 firefighter/EMT positions that were previously grant-funded, and also hire another firefighter/EMT. However, without a local hospital, the

Acct #: 107154

Attn:

SCAPPOOSE RURAL FIRE PROTECTION DIST.
PO BOX 625
SCAPPOOSE, OR 97056



Pamplin MediaGroup

6605 SE Lake Road, Portland, OR 97222
PO Box 22109 Portland, OR 97269-2169
Phone: 503-684-0360 Fax: 503-620-3433
E-mail: legals@commnewspapers.com

AFFIDAVIT OF PUBLICATION

State of Oregon, County of Clackamas, SS I, Charlotte Allsop, being the first duly sworn, depose and say that I am the Accounting Manager of the **Columbia County Spotlight**, a newspaper of general circulation, serving Columbia County in the aforesaid county and state, as defined by ORS 193.010 and 193.020, that

**Scappoose Rural Fire Protection District
Notice of Budget Committee Meeting
Ad#: 43784**

A copy of which is hereto annexed, was published in the entire issue of said newspaper(s) for 1 week(s) in the following issue(s):
04/27/2018

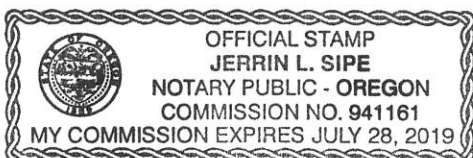
Charlotte Allsop

Charlotte Allsop (Accounting Manager)

Subscribed and sworn to before me this
04/27/2018.

Jerrin L. Sipe
NOTARY PUBLIC FOR OREGON

Acct #: 107154
Attn: JANINE SALISBURY
SCAPPOOSE RURAL FIRE PROTECTION DIST.
PO BOX 625
SCAPPOOSE, OR 97056



Notice of Budget Committee Meeting

A public meeting of the Budget Committee of the **Scappoose Rural Fire Protection District**, Columbia County, State of Oregon, to discuss the budget for the fiscal year July 1, 2018 to June 30, 2019, will be held at Scappoose Fire Station, 52751 Columbia River Hwy, Scappoose, OR. The meeting will take place on **Thursday, the 3rd day of May, 2018 at 7:00 P.M.**

The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. A copy of the budget document may be inspected or obtained on or after Wednesday, April 25, 2018 at the Scappoose Fire Station, between the hours of 9:00 A.M. and 4:00 P.M.

This is a public meeting where deliberations of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. This notice is also published on the Fire District website at www.srfd.us.

Publish 04/27/2018.

CCS43784

AFFIDAVIT OF PUBLICATION


COUNTY OF COLUMBIA
STATE OF OREGON SS.

I, Frank Perea, being first duly sworn, depose and say that I am The Publisher of The Chronicle, a newspaper of general circulation, as defined by sections ORS 193.010 and 193.020, printed and published at St. Helens, in the aforesaid county and state; that the

Scappoose Rural Fire District
Meeting Notice
CH18-0899

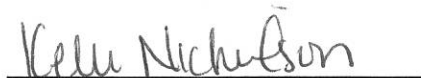
Was published 1 (one)
successive and consecutive
week(s) in the following issues:

April 25


Frank Perea

Subscribed and sworn before
me this

26th day of April, 2018


Kelli Nicholson

CH18-0899

Notice of Budget Committee Meeting

A public meeting of the Budget Committee of the Scappoose Rural Fire Protection District, Columbia County, State of Oregon, to discuss the budget for the fiscal year July 1, 2018 to June 30, 2019, will be held at Scappoose Fire Station, 52751 Columbia River Hwy, Scappoose, OR. The meeting will take place

on Thursday, the 3rd day of May, 2018 at 7:00 P.M. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. A copy of the budget document may be inspected or obtained on or after Wednesday, April 25, 2018 at the Scappoose Fire Station, between the

hours of 9:00 A.M. and 4:00 P.M. This is a public meeting where deliberations of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. This notice is also published on the Fire District website at www.srfd.us.



Jobs (64) - j...
Apps
www.srfd.us

Scappoose Fire District - X
Scappoose Fire Dist...
Dashboard - C...
Welcome to PERS - X
Payroll Flex
The Standard - Log...
Property Tax Distr...
OOE Chart
Burn Day? - X
WHI Client Portal
CrestSense
Voys
Payment Insider
Scappoose Fire Dist...
Burn Permit
LDP - Login
Other bookmarks

Scappoose Fire Dist...
Scappoose Rural...
Scappoose Rural...
DCA Statement (1).pdf
0875331 (3).pdf

Notice of Budget Committee Meeting

A public meeting of the Budget Committee of the Scappoose Rural Fire Protection District, Columbia County, State of Oregon, to discuss the budget for the fiscal year July 1, 2018 to June 30, 2019, will be held at Scappoose Fire Station, 52751 Columbia River Hwy, Scappoose, OR. The meeting will take place on Thursday, the 3rd day of May, 2018 at 7:00 P.M.

The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. A copy of the budget document may be inspected or obtained on or after Wednesday, April 25, 2018 at the Scappoose Fire Station, between the hours of 9:00 A.M. and 4:00 P.M.

This is a public meeting where deliberations of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

Go To Site

0875331 (3).pdf
DCA Statement (1).pdf
Scappoose Rural...
Scappoose Rural...
RFP Phase 31.10...
Complaint letter...pdf
Show all